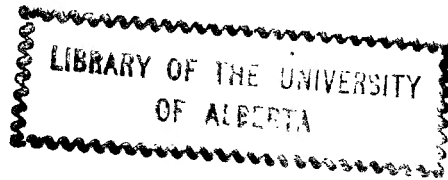


10 MAR. 1955



PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL YEAR
APRIL 1st, 1947, to MARCH 31st, 1948

EDMONTON:
A. Shnitka, King's Printer
1947

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1947-48

TABLE OF CONTENTS

	PAGE
Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts.....	3
Comparative statement of Estimated Revenue and Expenditure by Departments:	
Income Account.....	4
Capital Account.....	5
Detailed Estimates of Revenue:	
Income Account.....	6-13
Capital Account.....	14-15
Detailed Estimates of Expenditure:	
Income Account and Capital Account.....	16-103
Further Supplementary Estimates for the fiscal year ended March 31, 1946.....	104
Supplementary Estimates for the fiscal year ending March 31, 1947	105-107
Statutory Appropriations for the Fiscal Year ending March 31, 1948	108
Government Liquor Control Act, Statement of Estimated Revenue and Expenditure	109-110

PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1947-48 AND 1946-47

PARTICULARS	1947-48	1946-47	Increase or Decrease*
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue, Ordinary	\$44,228,625.00	\$28,868,700.00	\$15,359,925.00
Expenditure, Ordinary	31,304,666.00	26,295,839.00	5,008,827.00
Surplus, Ordinary	\$12,923,959.00	\$ 2,572,861.00	\$10,351,098.00
Debt Retirement	1,405,000.00	125,000.00	1,280,000.00
Surplus	\$11,518,959.00	\$ 2,447,861.00	\$ 9,071,098.00
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	\$ 4,450,000.00	\$ 3,995,000.00	\$ 455,000.00
Expenditure	3,997,000.00	3,884,100.00	112,900.00
Surplus	\$ 453,000.00	\$ 110,900.00	\$ 342,100.00
Total Surplus, Income Account.....	\$11,971,959.00	\$ 2,558,761.00	\$ 9,413,198.00
CAPITAL ACCOUNT			
GENERAL REVENUE FUND:			
Receipts	\$ 2,212,925.00	\$ 1,841,473.00	\$ 371,452.00
Payments	14,293,068.00	6,560,486.00	7,732,582.00
Net Payments	\$12,080,143.00	\$ 4,719,013.00	\$ 7,361,130.00
ALBERTA GOVERNMENT TELEPHONES:			
Net Payments	\$ 453,000.00	\$ 110,900.00	\$ 342,100.00
SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT			
GENERAL REVENUE FUND:			
Chargeable to Income Account.....	\$32,709,666.00	\$26,420,839.00	\$ 6,288,827.00
Chargeable to Capital Account.....	14,293,068.00	6,560,486.00	7,732,582.00
	\$47,002,734.00	\$32,981,325.00	\$14,021,409.00
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account.....	\$ 3,997,000.00	\$ 3,884,100.00	\$ 112,900.00
Chargeable to Capital Account.....	453,000.00	110,900.00	342,100.00
	\$ 4,450,000.00	\$ 3,995,000.00	\$ 455,000.00
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1947:			
Chargeable to Income Account.....	\$36,706,666.00	\$30,304,939.00	\$ 6,401,727.00
Chargeable to Capital Account.....	14,746,068.00	6,671,386.00	8,074,682.00
	\$51,452,734.00	\$36,976,325.00	\$14,476,409.00
SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND			
INCOME ACCOUNT:			
Estimated Surplus before Debt Retirement	\$12,923,959.00	\$ 2,572,861.00	\$10,351,098.00
Debt Retirement:			
Income Account	\$ 1,405,000.00	\$ 125,000.00	\$ 1,280,000.00
Statutory Payments, Net	72,000.00	1,387,000.00	1,315,000.00*
Total Debt Retirement.....	\$ 1,477,000.00	\$ 1,512,000.00	\$ 35,000.00*
Estimated Surplus	\$11,446,959.00	\$ 1,060,861.00	\$10,386,098.00
CAPITAL ACCOUNT:			
Estimated Net Payments.....	12,080,143.00	4,719,013.00	7,361,130.00
Estimated sum required to be provided from Accumulated Surpluses.....	\$ 633,184.00	\$ 3,658,152.00	\$ 3,024,968.00*

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1947-48 AND 1946-47

INCOME ACCOUNT

PARTICULARS	1947-48	1946-47	Increase or Decrease*
REVENUE			
Dominion of Canada.....	\$17,266,155.00	\$ 1,835,075.00	\$15,431,080.00
Agriculture Department	197,150.00	183,510.00	13,640.00
Agriculture Department (Water Resources Branch)	12,500.00	3,000.00	9,500.00
Attorney General's Department.....	1,117,950.00	1,446,325.00	328,375.00*
Economic Affairs Department.....	500.00	.....	500.00
Education Department	223,400.00	149,750.00	73,650.00
Executive Council	104,000.00	84,000.00	20,000.00
Lands and Mines Department.....	3,521,680.00	2,799,325.00	722,355.00
Legislation	1,065.00	1,065.00	.....
Municipal Affairs Department.....	39,900.00	1,296,280.00	1,256,380.00*
Provincial Secretary's Department.....	9,146,900.00	8,296,150.00	850,750.00
Public Health Department.....	575,300.00	547,000.00	28,300.00
Public Works Department.....	2,007,075.00	1,803,160.00	203,915.00
Trade and Industry Department.....	130,000.00	134,400.00	4,400.00*
Treasury Department	9,885,050.00	10,289,660.00	404,610.00*
TOTAL REVENUE	\$44,228,625.00	\$28,868,700.00	\$15,359,925.00

EXPENDITURE

Public Debt Service Charges.....	\$ 5,808,000.00	\$ 5,116,974.00	\$ 691,026.00
Executive Council	406,620.00	355,456.00	51,164.00
Legislation	275,565.00	268,760.00	6,805.00
Agriculture Department	889,613.00	825,096.00	64,517.00
Agriculture Department (Water Resources Branch)	73,540.00	76,690.00	3,150.00*
Attorney General's Department.....	987,145.00	913,783.00	73,362.00
Education Department	7,373,114.00	5,372,341.00	2,000,773.00
Municipal Affairs Department.....	179,970.00	187,968.00	7,998.00*
Provincial Secretary's Department.....	233,050.00	183,176.00	49,874.00
Public Health Department.....	4,509,635.00	3,762,450.00	747,185.00
Public Works Department.....	4,039,023.00	3,905,681.00	133,342.00
Railways and Telephones Department (Railways Branch)	15,930.00	4,746.00	11,184.00
Treasury Department	1,171,730.00	1,105,215.00	66,515.00
Lands and Mines Department.....	1,238,996.00	1,020,228.00	218,768.00
Trade and Industry Department.....	241,065.00	226,794.00	14,271.00
Public Welfare Department.....	3,457,534.00	2,686,756.00	770,778.00
Canadian Vocational Training.....	140,995.00	131,308.00	9,687.00
Economic Affairs Department.....	263,141.00	152,417.00	110,724.00
TOTAL ORDINARY EXPENDITURE.....	\$31,304,666.00	\$26,295,839.00	\$ 5,008,827.00
Debt Retirement	1,405,000.00	125,000.00	1,280,000.00
TOTAL EXPENDITURE	\$32,709,666.00	\$26,420,839.00	\$ 6,288,827.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND
PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL
YEARS 1947-48 AND 1946-47

CAPITAL ACCOUNT

PARTICULARS	1947-48	1946-47	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 256,500.00	\$ 160,050.00	\$ 96,450.00
Agriculture Department (Water Resources Branch)	317,825.00	288,523.00	29,302.00
Education Department		1,100.00	1,100.00*
Executive Council	633,000.00	580,000.00	53,000.00
Lands and Mines Department	12,000.00	12,000.00	
Municipal Affairs Department	97,300.00	114,700.00	17,400.00*
Public Works Department	16,300.00	18,200.00	1,900.00*
Treasury Department	880,000.00	666,900.00	213,100.00
TOTAL RECEIPTS	\$ 2,212,925.00	\$ 1,841,473.00	\$ 371,452.00

PAYMENTS			
Executive Council	\$ 400,000.00	\$ 310,000.00	\$ 90,000.00
Agriculture Department	135,000.00	138,250.00	3,250.00*
Agriculture Department (Water Resources Branch)	158,900.00	171,143.00	12,243.00*
Agriculture Department (Agricultural Relief) ..	12,745.00	13,155.00	410.00*
Lands and Mines Department	5,000.00	35,000.00	30,000.00*
Municipal Affairs Department	2,500.00	2,500.00	
Public Works Department	13,399,423.00	5,712,438.00	7,686,985.00
Treasury Department	179,500.00	178,000.00	1,500.00
TOTAL PAYMENTS	\$14,293,068.00	\$ 6,560,486.00	\$ 7,732,582.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1947-48**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
DOMINION OF CANADA			
Payment pursuant to Dominion-Provincial Tax Agreement, 1947, including Corporation Income Tax	\$12,190,794.00		\$12,190,794.00
Statutory Subsidies:			
Amount payable pursuant to Agreement for Transfer of Natural Resources.....	562,500.00	\$562,500.00	
Debt Allowance	405,375.00	405,375.00	
Government and Legislation.....	190,000.00	220,000.00	30,000.00*
Population	636,686.00	647,200.00	10,514.00*
SUB TOTAL	\$13,985,355.00	\$1,835,075.00	\$12,150,280.00
Balance of payments under Dominion-Provincial Tax Agreement, 1942.....	3,280,800.00		3,280,800.00
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT	\$17,266,155.00	1,835,075.00	\$15,431,080.00

AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 60,000.00	\$ 52,000.00	\$ 8,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses.....	1,550.00	1,550.00	
Poultry Licenses	3,200.00	3,000.00	200.00
Brands Act:			
Brand Fees	9,000.00	9,000.00	
Brand Books	150.00	150.00	
Dairymen's Act:			
Cream Graders' and Testers' Licenses.....	625.00	660.00	35.00*
Creamery Licenses	575.00	625.00	50.00*
Frozen Food Locker Act:			
Licenses	2,000.00	1,800.00	200.00
Poultry Branch:			
Poultry (Blood Testing).....	8,500.00	8,000.00	500.00
Sale of Eggs	5,200.00	5,200.00	
Sale of Poultry.....	5,000.00	5,000.00	
Miscellaneous	100.00	25.00	75.00
Pure-Bred Bulls Purchase Act: Fees.....		25.00	25.00*
Stallion Enrolment Act: Fees.....	800.00	1,000.00	200.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	900.00	1,000.00	100.00*
Fees	60,000.00	60,000.00	

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
AGRICULTURAL DEPARTMENT			
—Continued:			
Miscellaneous:			
Bacteriological Dairy Service.....	\$ 1,500.00		\$ 1,500.00
Casual	4,000.00	\$ 3,000.00	1,000.00
Cheese Starter Service: Sale of Culture.....	150.00	150.00	
Cow Testing Fees.....	150.00	175.00	25.00*
Dominion Government Subventions.....	1,500.00		1,500.00
Fur Farm Leases.....	6,500.00	5,500.00	1,000.00
Horticultural Station at Brooks.....	5,000.00	5,000.00	
Provincial Farms	20,000.00	20,000.00	
Sale of Estray Animals.....	350.00	200.00	150.00
Sale of Vaccine		50.00	50.00*
Seed Cleaning	400.00	400.00	
TOTAL, AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$197,150.00	\$183,510.00	\$ 13,640.00
AGRICULTURE DEPARTMENT			
(Water Resources Branch)			
Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	\$ 12,500.00	\$ 3,000.00	\$ 9,500.00
ATTORNEY GENERAL'S DEPARTMENT			
Administration of Estates, Fees and Earnings:			
Estates of The Mentally Incompetent Act....	\$ 23,000.00	\$ 20,000.00	\$ 3,000.00
Official Guardian Act.....	15,000.00	13,000.00	2,000.00
Consolidated Fund and Special Reserve Fund	8,000.00	1,000.00	7,000.00
Public Administrators' Offices.....	20,000.00	15,000.00	5,000.00
Reimbursement of Postage.....	800.00		800.00
Billiard Room Act.....	14,000.00	14,000.00	
Clerks of Court Act.....	130,000.00	125,000.00	5,000.00
Commissioners for Oaths Act.....	6,000.00	6,000.00	
Debtors' Assistance Act.....	600.00	1,000.00	400.00*
Land Titles Act:			
Assurance Fund	75,000.00	50,000.00	25,000.00
Registration Fees, etc.	375,000.00	350,000.00	25,000.00
Increment Tax	150,000.00	100,000.00	50,000.00
Magistrates and Justices Act.....	12,000.00	12,000.00	
Reimbursement Committal Expenses Mental Diseases Act	3,000.00	2,500.00	500.00
Notaries Public Act.....	900.00	900.00	
Sheriffs' Act	10,000.00	10,000.00	
Statute Fines:			
Dominion	40,000.00	40,000.00	
Provincial	80,000.00	80,000.00	
Succession Duties Act	150,000.00	601,500.00	451,500.00*
Miscellaneous:			
Casual	250.00	250.00	
Confiscated Money and Sale of Confiscated Goods	700.00	700.00	
Estreated Bail	800.00	800.00	
Forfeited Appeal Costs.....	75.00	100.00	25.00*
Outstanding Cheques	50.00	50.00	
Police Costs	750.00	500.00	250.00
Small Debt Court Fees.....	100.00	100.00	
Solicitors' Earnings and Reimbursements.	1,400.00	1,400.00	
Unclaimed Witness Fees.....	25.00	25.00	
Unclaimed Suitors' Money.....	500.00	500.00	
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$1,117,950.00	\$1,446,325.00	\$328,375.00*
ECONOMIC AFFAIRS DEPARTMENT			
Social Credit Board.....	\$ 500.00		\$ 500.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale		\$ 50.00	\$ 50.00*
Loans to Normal School Students.....		200.00	200.00*
Loans to School Districts		100.00	100.00*
Miscellaneous:			
Appeal Fees	\$ 500.00	500.00	.....
Casual	500.00	500.00	.....
Correspondence Course Fees.....	110,000.00	47,500.00	62,500.00
Examination Fees	82,000.00	75,000.00	7,000.00
High School Transcripts.....	2,500.00	.....	2,500.00
Sale of Materials	2,500.00	2,000.00	500.00
Sale of School Acts, etc.....	2,000.00	2,500.00	500.00*
Teachers' Certificates	400.00	400.00	.....
Technical School Fees.....	23,000.00	21,000.00	2,000.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$223,400.00	\$149,750.00	\$ 73,650.00

EXECUTIVE COUNCIL			
Civil Service Commissioner's Office:			
Refund of Government Contributions under Section 17, Superannuation Act.....	\$100,000.00	\$ 80,000.00	\$ 20,000.00
Gasoline Testing Laboratory:			
Fees	4,000.00	4,000.00	.....
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	\$104,000.00	\$ 84,000.00	\$ 20,000.00

LANDS AND MINES DEPARTMENT			
Alberta Fishery Act:			
Angling Permits	\$ 18,000.00	\$ 15,000.00	\$ 3,000.00
Boat Licenses	100.00	50.00	50.00
Fish Royalty	25,000.00	25,000.00	.....
Fishing Licenses	20,000.00	20,000.00	.....
Miscellaneous	500.00	1,000.00	500.00*
Game Act:			
Fur Tax (Less commissions).....	80,000.00	80,000.00	.....
Game Licenses (Less commissions).....	130,000.00	90,000.00	40,000.00
Registered Trap Lines.....	25,000.00	25,000.00	.....
Sale of Fur	8,000.00	12,000.00	4,000.00*
Miscellaneous	1,000.00	1,000.00	.....
Lands and Grazing:			
Agricultural Leases	18,000.00	3,500.00	14,500.00
Cultivation Rentals, Fees, etc.....	15,000.00	15,000.00	.....
Fur Farm Rentals and Fees.....	500.00	500.00	.....
General Sales: Interest.....	400.00	1,200.00	800.00*
Grazing, Rentals, Fees, etc.....	175,000.00	175,000.00	.....
Hay Fees, Dues, etc.....	5,000.00	5,000.00	.....
Improvement Collection Fees.....	500.00	500.00	.....
Surface Rentals	3,000.00	3,000.00	.....
Miscellaneous	25,000.00	30,000.00	5,000.00*
Mineral Taxation Act.....	270,000.00	230,000.00	40,000.00
Mining Lands:			
Coal Rentals, Fees, etc.....	100,000.00	100,000.00	.....
Coal Royalty.....	450,000.00	225,000.00	225,000.00
Coal Mines Act: Sundry Revenue.....	4,480.00	4,275.00	205.00
Petroleum and Natural Gas: Fees, Rentals, etc.	150,000.00	200,000.00	50,000.00*
Petroleum and Natural Gas: Royalties.....	400,000.00	400,000.00	.....
Miscellaneous Rentals, Fees, etc.....	30,000.00	30,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
LANDS AND MINES DEPARTMENT			
—Continued:			
School Lands:			
Interest on Sales.....	\$ 30,000.00	\$ 75,000.00	\$ 45,000.00*
Royalties, Leases, Rentals, etc. (Less Ad- ministration of School Lands).....	200,000.00	200,000.00	.....
Timber:			
Timber Rentals, Fees, Dues, etc.....	1,300,000.00	800,000.00	500,000.00
Miscellaneous	7,000.00	7,000.00	.....
Unearned Increment Tax.....	15,000.00	10,000.00	5,000.00
Miscellaneous:			
Casual	15,000.00	15,000.00	.....
Interest on Advances.....	.....	100.00	100.00*
Tax Recovery Office Fees.....	200.00	200.00	.....
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$3,521,680.00	\$2,799,325.00	\$722,355.00

LEGISLATION

Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	.....
Private Bills	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation.....	5.00	5.00	.....
Library: Miscellaneous	50.00	50.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 1,065.00	\$ 1,065.00	.....

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:			
General	\$ 20,000.00	\$ 20,000.00	.....
Dominion Government Grant in lieu of:			
Electric Power Taxation Act.....	.....	42,860.00	\$ 42,860.00*
Pipe Line Taxation Act.....	.....	56,070.00	56,070.00*
Interest on Advances under:			
Seed Grain Act.....	200.00	500.00	300.00*
Fodder Relief Act.....	.....	650.00	650.00*
Implemented Guarantees of Loans to Muni- cipal and School Districts.....	200.00	200.00	.....
Social Service Tax.....	1,000.00	1,150,000.00	1,149,000.00*
Tax Recovery Act:			
Commissions .....	.....	500.00	500.00*
Wild Lands Tax Act.....	15,000.00	20,000.00	5,000.00*
Miscellaneous:			
Administration Fees	300.00	300.00	.....
Casual	200.00	200.00	.....
Reimbursements re Tax Sales in Improve- ment Districts	2,500.00	5,000.00	2,500.00*
Road Contracts re Secondary Highways.....	500.00	.....	500.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 39,900.00	\$1,296,280.00	\$1,256,380.00*

PROVINCIAL SECRETARY'S DEPARTMENT GENERAL OFFICE

Change of Name Act.....	\$ 2,000.00	\$ 2,000.00	.....
Companies Act:			
Alberta Companies	28,000.00	24,000.00	\$ 4,000.00
Foreign Companies	9,000.00	6,000.00	3,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued:			
Dominion Government Grant in lieu of:			
Surcharge on Railway Tax.....		\$ 38,450.00	\$ 38,450.00*
Railway Taxation Act.....		443,320.00	443,320.00*
Garagemen's Lien Act.....	\$ 200.00	200.00	
Trust Companies Act.....	100.00	100.00	
Miscellaneous:			
Extracts, Searches, etc.	300.00	200.00	100.00
Miscellaneous Registrations	500.00	500.00	
	<u>\$ 40,100.00</u>	<u>\$514,770.00</u>	<u>\$474,670.00*</u>
CORPORATIONS TAXATION BRANCH			
Dominion Government in lieu of:			
Corporations Taxation Act.....		\$894,870.00	\$894,870.00*
Banking Corporations Temporary Addi- tional Taxation Act.....		98,500.00	98,500.00*
Corporations Temporary Additional Taxa- tion Act		40,510.00	40,510.00*
		<u>\$1,033,880.00</u>	<u>\$1,033,880.00*</u>
THEATRES AND AMUSEMENTS BRANCH			
Amusement Tax Act:			
Amusements Tax	\$350,000.00	\$350,000.00	
Pari-Mutuel Tax	75,000.00	50,000.00	25,000.00
Theatres Act:			
Censorship Fees	25,000.00	25,000.00	
License Fees	13,500.00	13,500.00	
Moving Pictures Operators' License Fees ..	3,000.00	2,500.00	500.00
	<u>\$466,500.00</u>	<u>\$441,000.00</u>	<u>\$ 25,500.00</u>
MOTOR VEHICLES BRANCH			
Vehicles and Highway Traffic Act:			
Drivers' Licenses	\$170,000.00	\$150,000.00	\$ 20,000.00
Dealers' Plates	15,000.00	10,000.00	5,000.00
Owners' Certificates	1,500,000.00	1,500,000.00	
Transfer Fees	9,000.00	7,000.00	2,000.00
Miscellaneous Revenue	1,200.00	1,200.00	
	<u>\$1,695,200.00</u>	<u>\$1,668,200.00</u>	<u>\$ 27,000.00</u>
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies License Fees.....	\$100,000.00	\$100,000.00	
Agents' License Fees.....	26,000.00	23,000.00	\$ 3,000.00
Casual	500.00	200.00	300.00
Fire Prevention Act.....	12,500.00	12,000.00	500.00
Lightning Rod Act	100.00	100.00	
Real Estate Agents' Licensing Act.....	6,000.00	3,000.00	3,000.00
	<u>\$145,100.00</u>	<u>\$138,300.00</u>	<u>\$ 6,800.00</u>
FUEL OIL TAX BRANCH			
The Fuel Oil Tax Act:			
Fuel Oil Tax (Less commissions).....	\$6,800,000.00	\$4,500,000.00	\$2,300,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$9,146,900.00</u>	<u>\$8,296,150.00</u>	<u>\$850,750.00</u>
PUBLIC HEALTH DEPARTMENT			
Chiropody Act	\$ 50.00	\$ 50.00	
Nursing Aides Act	100.00		\$ 100.00
Nursing Services in Municipal Districts.....	5,000.00	6,000.00	1,000.00*
Plumbing Permits	2,000.00	1,700.00	300.00
Private Hospitals Act.....	200.00	250.00	50.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Public Health Nurses Act	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
Sale of Disinfectant	50.00	250.00	200.00*
Sale of Supplies	50.00	150.00	100.00*
Sale of Vaccine and Sera	1,600.00	2,400.00	800.00*
Travelling Clinic	50.00	50.00	.....
Vital Statistics:			
Marriage Act	40,000.00	37,000.00	3,000.00
Miscellaneous (Less commissions)	32,300.00	31,250.00	1,050.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges: General	5,000.00	5,000.00	.....
Patients' Maintenance Charges: Federal			
Government Patients	50,000.00	50,000.00	.....
Services and Supplies to Staff	30,000.00	30,000.00	.....
Miscellaneous	2,000.00	2,000.00	.....
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	165,000.00	150,000.00	15,000.00
Rentals	8,000.00	8,000.00	.....
Services and Supplies to Staff	38,000.00	30,000.00	8,000.00
Miscellaneous	7,000.00	7,500.00	500.00*
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges	6,700.00	5,000.00	1,700.00
Services and Supplies to Staff	2,650.00	2,000.00	650.00
Miscellaneous	150.00	250.00	100.00*
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges	5,000.00	6,000.00	1,000.00*
Services and Supplies to Staff	1,000.00	1,250.00	250.00*
Miscellaneous	400.00	400.00	.....
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges	81,500.00	75,000.00	6,500.00
Services and Supplies to Staff	12,500.00	12,500.00	.....
Miscellaneous	2,000.00	2,000.00	.....
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	44,000.00	46,500.00	2,500.00*
Services and Supplies to Staff	14,500.00	17,500.00	3,000.00*
Miscellaneous	1,000.00	2,000.00	1,000.00*
Provincial Mental Institute Farm, Oliver:			
Miscellaneous	8,500.00	7,000.00	1,500.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$575,300.00	\$547,000.00	\$ 28,300.00

PUBLIC WORKS DEPARTMENT

Highway Traffic Board:			
Busses—Certificate Fees	\$ 75.00	\$ 60.00	\$ 15.00
Busses—Mileage Tax	75,000.00	60,000.00	15,000.00
Chauffeurs' License Fees	55,000.00	45,000.00	10,000.00
Livery Fees	15,000.00	10,000.00	5,000.00
Trucks—Registration Fees	925,000.00	850,000.00	75,000.00
Certificate Fees	750,000.00	650,000.00	100,000.00
Miscellaneous	10,000.00	4,500.00	5,500.00
General Office—Institutions:			
Central Alberta Sanatorium—Keith	600.00	600.00	.....
Provincial Mental Institute—Oliver	6,000.00	6,000.00	.....
Provincial Gaol, Lethbridge	16,330.00	16,330.00	.....
Provincial Gaol, Fort Saskatchewan	14,000.00	14,000.00	.....
Provincial Training School, Red Deer	70.00	70.00	.....
Provincial Mental Hospital, Ponoka	4,000.00	12,000.00	8,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
—Continued:			
Mechanical Branch:			
The Boilers Act:			
Examination Fees	\$ 4,000.00	\$ 4,000.00	
Engineers' Registration Fees.....	2,400.00	2,400.00	
Pressure Vessel Registration Fees.....	41,500.00	41,500.00	
Sale of Regulations and Acts.....	250.00	250.00	
Survey of Drawings.....	750.00	750.00	
Miscellaneous	500.00	500.00	
Electrical Protection Act:			
Special Inspection Fees	100.00	250.00	\$ 150.00*
The Factories Act:			
Elevator Inspection Fees.....	2,550.00	2,550.00	
The Welding Act:			
Welders' Examination Fees	5,000.00	3,500.00	1,500.00
Welders' Registration Fees	4,000.00	3,500.00	500.00
Surveys Branch:			
Road Allowance Leases	600.00	900.00	300.00*
Survey of Townsites	4,500.00	1,750.00	2,750.00
Public Works Reserve Leases	250.00	250.00	
Miscellaneous:			
Casual	500.00	500.00	
Charts and Plans	1,000.00	300.00	700.00
Garage Revenue	10,000.00	8,000.00	2,000.00
Interest on Agreement of Sale.....	100.00	6,000.00	5,900.00*
Rental of Equipment	1,500.00	2,000.00	500.00*
Rents	56,000.00	55,200.00	800.00
Sale of Material.....	200.00	200.00	
Truckage	300.00	300.00	
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$2,007,075.00	\$1,803,160.00	\$203,915.00

TRADE AND INDUSTRY DEPARTMENT			
Dominion Government Grants in lieu of:			
Fuel Oil Licensing Act: Licenses		\$ 18,720.00	\$ 18,720.00*
Licensing of Trades and Businesses Act: Licenses		3,480.00	3,480.00*
Fuel Oil Licensing Act.....	\$ 15,000.00	15,000.00	
Grain Buyers Act: Licenses	700.00	700.00	
Licensing of Trades and Businesses Act: Licenses	104,000.00	86,000.00	18,000.00
Tradesmen's Qualification Act: Certificate Fees	10,000.00	10,000.00	
Casual Revenue	300.00	500.00	200.00*
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$130,000.00	\$134,400.00	\$ 4,400.00*

TREASURY DEPARTMENT			
Dominion Government Grant in lieu of:			
Income Tax		\$2,433,435.00	\$2,433,435.00*
Fees for Registering Province of Alberta Bonds	\$ 1,000.00	1,200.00	200.00*
Government Liquor Control Act of Alberta	8,000,000.00	6,000,000.00	2,000,000.00
Income Tax Arrears.....	5,000.00	10,000.00	5,000.00*
Interest on:			
Advances to Drainage and Irrigation Dis- tricts	3,000.00	200.00	2,800.00
Advances to Alberta Wheat Pool.....	59,500.00	80,500.00	21,000.00*
Advances to Cities.....	69,825.00	79,825.00	10,000.00*
Advances to Alberta Government Tele- phones	89,150.00	98,300.00	9,150.00*
Bank Balances	75,000.00	35,000.00	40,000.00
Investments (including profits).....	165,000.00	200,000.00	35,000.00*
Various Loans and Advances.....	7,000.00	7,000.00	
Outstanding Cheques	1,500.00	1,500.00	

X.—PUBLIC WORKS DEPARTMENT—*Continued*

DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
TREASURY DEPARTMENT			
— <i>Continued</i> —			
Previous Years' Refunds.....	\$ 10,000.00	\$ 10,000.00	
Profits on Working Advances.....	15,000.00	7,000.00	\$ 8,000.00
School Lands Fund:			
Interest on School Lands Investments.....	450,000.00	450,000.00	
Treasury Branches—Earnings and Profits.....	900,000.00	849,000.00	51,000.00
Casual	100.00	100.00	
	<u>\$9,851,075.00</u>	<u>\$10,263,060.00</u>	<u>\$411,985.00*</u>
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette.....	\$ 7,500.00	\$ 5,500.00	\$ 2,000.00
Sale of Statutes.....	2,000.00	1,500.00	500.00
	<u>\$ 9,500.00</u>	<u>\$ 7,000.00</u>	<u>\$ 2,500.00</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Application	\$ 3,000.00	\$ 1,300.00	\$ 1,700.00
Tariff	750.00	700.00	50.00
The Securities Act.	3,500.00	2,500.00	1,000.00
Milk Control:			
Dairy Licenses	800.00	750.00	50.00
Reimbursements: Milk Control Costs.....	13,125.00	11,350.00	1,775.00
Reimbursements, Production Cost Survey ...	3,300.00	3,000.00	300.00
	<u>\$ 24,475.00</u>	<u>\$ 19,600.00</u>	<u>\$ 4,875.00</u>
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$9,885,050.00</u>	<u>\$10,289,660.00</u>	<u>\$404,610.00*</u>
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$1,980,000.00	\$1,850,000.00	\$130,000.00
Rural Earnings	140,000.00	155,000.00	15,000.00*
Toll Earnings	2,100,000.00	1,750,000.00	350,000.00
Miscellaneous Operating Revenue.....	220,000.00	225,000.00	5,000.00*
Miscellaneous Non-Operating Revenues.....	10,000.00	15,000.00	5,000.00*
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$4,450,000.00</u>	<u>\$3,995,000.00</u>	<u>\$455,000.00</u>

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1947-48**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests.....	\$ 30,000.00	\$ 30,000.00	.....
Provincial Farms	1,500.00	2,000.00	\$ 500.00*
Pure-Bred Bulls Purchase Act:			
Repayment of Advances.....		50.00	50.00*
Sales of Seed Grain.....	225,000.00	128,000.00	97,000.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$256,500.00	\$160,050.00	\$ 96,450.00

AGRICULTURE DEPARTMENT (Water Resources Branch)			
Drainage and Irrigation Districts:			
Repayments of Advances, Drainage Dis- tricts	\$ 15,000.00	\$ 11,400.00	\$ 3,600.00
Commutation of Rates, Deposits.....		1,268.00	1,268.00*
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates.....	123,255.00	123,255.00	.....
Lease Rentals	4,000.00	5,000.00	1,000.00*
Land Sales Contracts.....	120,000.00	125,000.00	5,000.00*
New West Irrigation District Manager:			
Payment in Lieu of Rates.....	570.00	600.00	30.00*
Lease Rentals	5,000.00	12,000.00	7,000.00*
Land Sales Contracts.....	10,000.00	.....	10,000.00
United Irrigation District Colonization Manager:			
Land Sales Contracts.....	40,000.00	10,000.00	30,000.00
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$317,825.00	\$288,523.00	\$ 29,302.00

EDUCATION DEPARTMENT			
Normal School Students:			
Repayment of Loans.....		\$ 1,000.00	\$ 1,000.00*
School Districts:			
Repayment of Loans.....		100.00	100.00*
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT		\$ 1,100.00	\$ 1,100.00*

EXECUTIVE COUNCIL			
Superannuation Fund	\$633,000.00	\$580,000.00	\$ 53,000.00

LANDS AND MINES DEPARTMENT			
Land Sales: Principal.....	\$ 12,000.00	\$ 12,000.00	.....

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances.....	\$ 77,500.00	\$ 90,000.00	\$ 12,500.00*
Agricultural Relief: Direct Advances.....	14,000.00	14,900.00	900.00*
Brushing Contracts	300.00	300.00	.....
Municipal, School and Improvement Districts:			
Guaranteed Advances	500.00	1,000.00	500.00*
Road Contracts re Secondary Highways.....	4,500.00	8,000.00	3,500.00*
Sale of Forfeited Lands.....	500.00	500.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 97,300.00	\$ 114,700.00	\$ 17,400.00*
PUBLIC WORKS DEPARTMENT			
General Office:			
Agreements of Sale.....	\$ 14,000.00	\$ 14,000.00	.....
Sale of Material.....	800.00	800.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Surveys:			
Sale of Maps, etc.....	500.00	2,400.00	\$ 1,900.00*
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 16,300.00	\$ 18,200.00	\$ 1,900.00*
TREASURY DEPARTMENT			
Co-operative Credit Societies: Repayments.....	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00
Repayment Advances to Canteen Fund Board....	3,000.00	3,000.00	.....
Repayment Advances to Alberta Government			
Telephones	269,000.00	259,800.00	9,200.00
Repayment Advances to Alberta Wheat Pool.....	400,000.00	351,100.00	48,900.00
Sinking Fund, Alberta and Great Waterways			
Railway Company	145,000.00	.....	145,000.00
Miscellaneous	3,000.00	3,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$880,000.00	\$666,900.00	\$213,100.00

**DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1947-48**

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1.	DEBENTURE DEBT:			
	(a) <i>Interest</i> —			
	Debentures Stock and Treasury Bills.....	\$3,896,521.00	\$4,434,437.00	\$537,916.00*
	Special Adjustment Coupons.....	2,153,479.00	2,165,563.00	12,084.00*
		<u>\$6,050,000.00</u>	<u>\$6,600,000.00</u>	<u>\$550,000.00*</u>
	(b) <i>Expenses</i> —			
	Advertising	\$ 1,000.00	\$ 1,000.00	.....
	Postage	500.00	750.00	\$ 250.00*
	Printing, Stationery and Office Supplies..	1,000.00	1,000.00	.....
	Travelling Expenses	1,000.00	500.00	500.00
	Commission, Exchange and Other Expenses	15,000.00	25,000.00	10,000.00*
	American Exchange	20,000.00	330,000.00	310,000.00*
	General	1,500.00	1,750.00	250.00*
		<u>\$ 40,000.00</u>	<u>\$360,000.00</u>	<u>\$320,000.00*</u>
	Total Appropriation No. 1.....	<u>\$6,090,000.00</u>	<u>\$6,960,000.00</u>	<u>\$870,000.00*</u>
2.	ALBERTA AND GREAT WATERWAYS RAILWAY COMPANY:			
	(a) <i>Interest</i>	\$ 56,600.00	\$270,000.00	\$213,400.00*
	(b) Commission, Exchange and Other Expenses	11,400.00	500.00	10,900.00
	Total Appropriation No. 2	<u>\$ 68,000.00</u>	<u>\$270,500.00</u>	<u>\$202,500.00*</u>
3.	SAVINGS CERTIFICATES BRANCH:			
	(a) <i>Salaries</i> —			
	Clerks and Stenographers (4).....	\$ 4,740.00	\$ 5,230.00	\$ 490.00*
	Extra Assistance	1,000.00	2,000.00	1,000.00*
	Cost of Living Bonus.....	660.00	700.00	40.00*
		<u>\$ 6,400.00</u>	<u>\$ 7,930.00</u>	<u>\$ 1,530.00*</u>
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies..	\$ 600.00	\$ 600.00	.....
	General	400.00	400.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	.....
	(c) <i>Savings Certificates</i> —			
	Interest	\$ 25,000.00	\$ 25,000.00	.....
	Total Appropriation No. 3.....	<u>\$ 32,400.00</u>	<u>\$ 33,930.00</u>	<u>\$ 1,530.00*</u>
4.	MISCELLANEOUS INTEREST:			
	(a) University of Alberta Hospital.....	\$ 1,444.00	\$ 1,444.00	.....
	(b) Superannuation Fund	225,000.00	215,000.00	\$ 10,000.00
	(c) Miscellaneous	4,556.00	6,000.00	1,444.00*
	Total Appropriation No. 4.....	<u>\$231,000.00</u>	<u>\$222,444.00</u>	<u>\$ 8,556.00</u>

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
	SUB-TOTAL	\$6,421,400.00	\$7,486,874.00	\$1,065,474.00*
	Less: Estimated Reimbursements			
	(1) Alberta Government Telephones.....	\$613,400.00	\$623,000.00	\$ 9,600.00*
	(2) Dominion of Canada.....		1,746,900.00	1,746,900.00*
	TOTAL REIMBURSEMENTS	\$613,400.00	\$2,369,900.00	\$1,756,500.00*
	TOTAL: DEBT SERVICE CHARGES.....	\$5,808,000.00	\$5,116,974.00	\$691,026.00
5. DEBT RETIREMENT:				
	Redemption Direct Debt: Debentures			
	Due June 1, 1947.....	\$1,687,000.00	\$125,000.00	\$1,562,000.00
	Less: Estimated Reimbursements			
	Alberta Government Telephones.....	282,000.00		282,000.00
	Total Appropriation No. 5.....	\$1,405,000.00	\$125,000.00	\$1,280,000.00
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$7,213,000.00	\$5,241,974.00	\$1,971,026.00

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
21. PREMIER'S OFFICE:				
(a) <i>Salaries—</i>				
	President of Council.....	\$ 8,500.00	\$ 8,500.00	.....
	Secretaries (2)	3,120.00	3,240.00	\$ 120.00*
	Extra Assistance	240.00	.....	240.00
	Cost of Living Bonus.....	240.00	144.00	96.00
		<u>\$ 12,100.00</u>	<u>\$ 11,884.00</u>	<u>\$ 216.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 425.00	\$ 425.00	.....
	Printing, Stationery and Office Supplies	250.00	250.00	.....
	Telegrams, Telephones and Postage.....	600.00	600.00	.....
	General	25.00	25.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 21.....	<u>\$ 13,400.00</u>	<u>\$ 13,184.00</u>	<u>\$ 216.00</u>

22. EXECUTIVE COUNCIL OFFICE:

(a) <i>Salaries—</i>				
	Clerk of the Executive Council (part).....	\$ 1,080.00	\$ 960.00	\$ 120.00
	Clerk and Stenographer (2).....	3,180.00	3,000.00	180.00
	Extra Assistance	255.00	270.00	15.00*
	Cost of Living Bonus.....	120.00	168.00	48.00*
		<u>\$ 4,635.00</u>	<u>\$ 4,398.00</u>	<u>\$ 237.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	8,000.00	8,000.00	.....
	General	250.00	250.00	.....
		<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>	.....
	Total Appropriation No. 22.....	<u>\$ 13,135.00</u>	<u>\$ 12,898.00</u>	<u>\$ 237.00</u>

23. LIEUTENANT GOVERNOR'S OFFICE:

(a) <i>Salaries—</i>				
	Secretary	\$ 2,040.00	\$ 1,920.00	\$ 120.00
	Chauffeur	1,260.00	.....	1,260.00
	Extra Assistance	180.00	120.00	60.00
	Cost of Living Bonus.....	420.00	144.00	276.00
		<u>\$ 3,900.00</u>	<u>\$ 2,184.00</u>	<u>\$ 1,716.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 1,190.00	.....	\$ 1,190.00
	Rent	4,600.00	.....	4,600.00
	Telegrams, Telephones and Postage.....	250.00	\$ 250.00	.....
	Travelling Expenses	750.00	750.00	.....
	General	1,125.00	1,000.00	125.00
		<u>\$ 7,915.00</u>	<u>\$ 2,000.00</u>	<u>\$ 5,915.00</u>
	Total Appropriation No. 23.....	<u>\$ 11,815.00</u>	<u>\$ 4,184.00</u>	<u>\$ 7,631.00</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:				
(a)	<i>Salaries—</i>			
	Civil Service Commissioner.....	\$ 4,500.00	\$ 4,260.00	\$ 240.00
	Clerks and Stenographers (10).....	12,340.00	12,300.00	40.00
	Extra Assistance	1,380.00	1,000.00	380.00
	Cost of Living Bonus.....	1,200.00	1,100.00	100.00
		\$ 19,420.00	\$ 18,660.00	\$ 760.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 500.00	.....
	Telegrams, Telephones and Postage.....	400.00	400.00	.....
	Travelling Expenses	300.00	300.00	.....
	General	175.00	175.00	.....
		\$ 1,375.00	\$ 1,375.00	.....
	Total Appropriation No. 24	\$ 20,795.00	\$ 20,035.00	\$ 760.00
25.	THE SUPERANNUATION ACT.....	\$220,000.00	\$205,000.00	\$ 15,000.00
26. THE ALBERTA ELECTION ACT:				
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers.....	\$ 2,500.00	\$ 2,500.00	.....
(b)	Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control	500.00	500.00	.....
	Total Appropriation No. 26.....	\$ 3,000.00	\$ 3,000.00	.....
27. RESEARCH COUNCIL OF ALBERTA:				
(a)	<i>Salaries—</i>			
	Chief Research Engineer.....	\$ 4,200.00	\$ 5,000.00	\$ 800.00*
	Engineers (4)	8,200.00	7,700.00	500.00
	Chemists and Geologists (12).....	29,100.00	27,200.00	1,900.00
	Laboratory Assistants (part) (15).....	10,435.00	10,460.00	25.00*
	Clerks and Stenographers (4).....	6,160.00	5,040.00	1,120.00
	Extra Assistance	2,975.00	3,840.00	865.00*
	Cost of Living Bonus.....	3,500.00	2,860.00	640.00
		\$ 64,570.00	\$ 62,100.00	\$ 2,470.00
(b)	<i>Expenses—</i>			
	Gasoline Testing	\$ 3,100.00	\$ 2,800.00	\$ 300.00
	Geological Field Work.....	5,250.00	5,750.00	500.00*
	Industrial Projects	3,980.00	4,305.00	325.00*
	Laboratory Investigations	11,080.00	10,250.00	830.00
	Publications	3,000.00	2,000.00	1,000.00
	Soil Surveys	4,000.00	5,200.00	1,200.00*
	General	4,495.00	4,750.00	255.00*
		\$ 34,905.00	\$ 35,055.00	\$ 150.00*
	Total Appropriation No. 27.....	\$ 99,475.00	\$ 97,155.00	\$ 2,320.00

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
29.	RETIRING GRATUITIES, CIVIL SERVANTS	\$ 25,000.00	.....	\$ 25,000.00
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT		\$406,620.00	\$355,456.00	\$ 51,164.00

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$400,000.00	\$310,000.00	\$ 90,000.00
------------	---------------------------	--------------	--------------	--------------

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	
	Deputy Speaker's Sessional Allowance....	750.00	750.00	
	Leaders of Groups and Parties: Special Allowances	1,500.00	1,500.00	
	Indemnity to Members (including travelling expenses)	120,000.00	120,000.00	
	Total Appropriation No. 41.....	\$123,750.00	\$123,750.00	
42.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	Clerk of the Legislative Assembly (part)	\$ 3,000.00	\$ 3,000.00	
	Sergeant at Arms	250.00	250.00	
	Clerks and Stenographers (part) (8)	2,900.00	2,500.00	\$ 400.00
	Extra Assistance	250.00	250.00	
	Cost of Living Bonus	400.00	200.00	200.00
		\$ 6,800.00	\$ 6,200.00	\$ 600.00
	(b) <i>Expenses—</i>			
	Books and Binding	\$ 6,000.00	\$ 6,000.00	
	Printing, Stationery and Office Supplies..	9,000.00	9,000.00	
	Telegrams and Telephones.....	15,000.00	15,000.00	
	Wages	1,300.00	1,200.00	\$ 100.00
	General	1,500.00	1,500.00	
		\$ 32,800.00	\$ 32,700.00	\$ 100.00
	Total Appropriation No. 42	\$ 39,600.00	\$ 38,900.00	\$ 700.00
44.	LIBRARY:			
	(a) <i>Salaries—</i>			
	Librarian	\$ 2,460.00	\$ 2,280.00	\$ 180.00
	Clerks (2)	1,920.00	1,800.00	120.00
	Extra Assistance	300.00	300.00	
	Cost of Living Bonus.....	400.00	400.00	
		\$ 5,080.00	\$ 4,780.00	\$ 300.00
	(b) <i>Expenses—</i>			
	Books and Binding	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	General	1,000.00	725.00	275.00
		\$ 3,000.00	\$ 2,225.00	\$ 775.00
	Total Appropriation No. 44	\$ 8,080.00	\$ 7,005.00	\$ 1,075.00
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Assistant Provincial Auditor	4,140.00	3,960.00	180.00
	Supervisor of Audits.....	3,840.00	3,600.00	240.00
	Auditor of Disbursements	3,000.00	2,880.00	120.00
	Accountant	2,400.00	2,400.00	
	Audit Clerks (15)	25,800.00	25,680.00	120.00
	Clerks and Stenographers (28).....	32,680.00	30,810.00	1,870.00
	Extra Assistance	9,000.00	8,000.00	1,000.00
	Cost of Living Bonus	5,800.00	4,800.00	1,000.00
		\$ 93,160.00	\$ 88,130.00	\$ 5,030.00

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
45.	AUDITOR'S OFFICE—Continued:			
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies .	\$ 3,300.00	\$ 3,300.00	.....
	Public Accounts	2,500.00	2,500.00	.....
	Travelling Expenses	3,750.00	3,750.00	.....
	General	1,425.00	1,425.00	.....
		<u>\$ 10,975.00</u>	<u>\$ 10,975.00</u>	.....
	Total Appropriation No. 45.....	<u>\$104,135.00</u>	<u>\$ 99,105.00</u>	<u>\$ 5,030.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT ...	<u>\$275,565.00</u>	<u>\$268,760.00</u>	<u>\$ 6,805.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,440.00	1,620.00	\$ 180.00*
	Extra Assistance	30.00	.....	30.00
	Cost of Living Bonus.....	120.00	100.00	20.00
		<u>\$ 7,590.00</u>	<u>\$ 7,720.00</u>	<u>\$ 130.00*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,200.00	.....	\$ 1,200.00
	Automobile Expenses	475.00	\$ 450.00	25.00
	Printing, Stationery and Office Supplies..	50.00	75.00	25.00*
	Telegrams and Telephones.....	310.00	300.00	10.00
	General	65.00	75.00	10.00*
		<u>\$ 2,100.00</u>	<u>\$ 900.00</u>	<u>\$ 1,200.00</u>
	Total Appropriation No. 101	<u>\$ 9,690.00</u>	<u>\$ 8,620.00</u>	<u>\$ 1,070.00</u>
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,250.00	\$ 5,000.00	\$ 250.00
	Secretary to Department.....	3,180.00	3,060.00	120.00
	Clerks and Stenographers (11).....	13,080.00	12,780.00	300.00
	Extra Assistance	1,250.00	1,250.00	.....
	Cost of Living Bonus.....	1,700.00	1,250.00	450.00
		<u>\$ 24,460.00</u>	<u>\$ 23,340.00</u>	<u>\$ 1,120.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 750.00	\$ 750.00	.....
	Telegrams and Telephones.....	350.00	350.00	.....
	Travelling Expenses	1,250.00	1,000.00	\$ 250.00
	General	375.00	375.00	.....
		<u>\$ 2,725.00</u>	<u>\$ 2,475.00</u>	<u>\$ 250.00</u>
	Total Appropriation No. 102	<u>\$ 27,185.00</u>	<u>\$ 25,815.00</u>	<u>\$ 1,370.00</u>
103.	AGRICULTURAL SOCIETIES ACT:			
(b)	<i>Expenses—</i>			
	Grants and Prizes	\$ 8,275.00	\$ 7,925.00	\$ 350.00
	Travelling Expenses	50.00	50.00	.....
	General	25.00	25.00	.....
	Total Appropriation No. 103.....	<u>\$ 8,350.00</u>	<u>\$ 8,000.00</u>	<u>\$ 350.00</u>
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
(b)	<i>Expenses—</i>			
	Fees for Judging.....	\$ 1,500.00	\$ 1,500.00	.....
	Travelling Expenses	360.00	360.00	.....
	General	25.00	25.00	.....
	Total Appropriation No. 104.....	<u>\$ 1,885.00</u>	<u>\$ 1,885.00</u>	<u>.....</u>
105.	AGRICULTURE EXTENSION BRANCH:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Assistant Deputy Minister and Director..	\$ 3,780.00	\$ 3,600.00	\$ 180.00
	Supervisor Agricultural Information.....	2,400.00	2,280.00	120.00
	Extension Workers (5)	9,545.00	6,140.00	3,405.00
	Clerks and Stenographers (5).....	4,695.00	3,260.00	1,435.00
	Extra Assistance	800.00	850.00	50.00*
	Cost of Living Bonus.....	780.00	575.00	205.00
		<u>\$ 22,000.00</u>	<u>\$ 16,705.00</u>	<u>\$ 5,295.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
105. AGRICULTURAL EXTENSION BRANCH				
—Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Automobile	\$ 1,100.00	\$ 1,100.00	
	Equipment	850.00	150.00	\$ 700.00
	Printing, Stationery and Office Supplies..	500.00	500.00	
	Telegrams and Telephones.....	130.00	100.00	30.00
	Travelling Expenses	2,000.00	2,000.00	
	General	780.00	560.00	220.00
		<u>\$ 5,360.00</u>	<u>\$ 4,410.00</u>	<u>\$ 950.00</u>
		<u>\$ 27,360.00</u>	<u>\$ 21,115.00</u>	<u>\$ 6,245.00</u>
2. Short Courses in Agriculture:				
(b) Expenses—				
	Equipment		\$ 545.00	\$ 545.00*
	Printing, Stationery and Office Supplies..	\$ 275.00	275.00	
	Radio Addresses	1,800.00	2,500.00	700.00*
	Telegrams and Telephones.....	30.00	50.00	20.00*
	Travelling Expenses	1,150.00	1,150.00	
	General	895.00	915.00	20.00*
		<u>\$ 4,150.00</u>	<u>\$ 5,435.00</u>	<u>\$ 1,285.00*</u>
3. Women's Extension Work:				
(a) Salaries—				
	Supervisor	\$ 2,400.00	\$ 2,280.00	\$ 120.00
	Demonstrators (14).....	21,490.00	20,530.00	960.00
	Extra Assistance	790.00	850.00	60.00*
	Cost of Living Bonus.....	970.00	750.00	220.00
		<u>\$ 25,650.00</u>	<u>\$ 24,410.00</u>	<u>\$ 1,240.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies..	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Telegrams and Telephones.....	200.00	250.00	50.00*
	Travelling Expenses	9,000.00	8,500.00	500.00
	General	1,000.00	1,150.00	150.00*
		<u>\$ 11,400.00</u>	<u>\$ 10,900.00</u>	<u>\$ 500.00</u>
		<u>\$ 37,050.00</u>	<u>\$ 35,310.00</u>	<u>\$ 1,740.00</u>
4. Agricultural Publications				
		\$ 5,500.00	\$ 5,000.00	\$ 500.00
	Total Appropriation No. 105.....	<u>\$ 74,060.00</u>	<u>\$ 66,860.00</u>	<u>\$ 7,200.00</u>

106. FIELD CROPS:

(a) Salaries—				
	Commissioner	\$ 3,480.00	\$ 3,360.00	\$ 120.00
	Fieldmen and Supervisors (9).....	20,040.00	19,140.00	900.00
	Clerks and Stenographers (7).....	7,430.00	5,470.00	1,960.00
	Extra Assistance	1,200.00	1,200.00	
	Cost of Living Bonus.....	1,300.00	1,000.00	300.00
		<u>\$ 33,450.00</u>	<u>\$ 30,170.00</u>	<u>\$ 3,280.00</u>
(b) Expenses—				
1. Crop Improvement:				
	Automobile	\$ 1,100.00	\$ 1,100.00	
	Encouragement of Production of Minor and Forage Crops	6,000.00	5,000.00	\$ 1,000.00
	Equipment	5,000.00	5,000.00	
	Free Freight on Forage Crops.....	4,000.00	5,000.00	1,000.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
106.	FIELD CROPS—Continued:			
	(b) <i>Expenses—Continued:</i>			
	1. Crop Improvement—Continued:			
	Freight, Express and Cartage.....	\$ 500.00	\$ 600.00	\$ 100.00*
	Grants and Prizes.....	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies	1,200.00	1,100.00	100.00
	Telegrams and Telephones.....	550.00	500.00	50.00
	Travelling Expenses	3,500.00	3,200.00	300.00
	Wages	800.00	800.00	.....
	General	1,360.00	1,200.00	160.00
		<u>\$ 25,510.00</u>	<u>\$ 25,000.00</u>	<u>\$ 510.00</u>
	2. Destruction of Noxious Weeds:			
	Automobiles	\$ 3,100.00	\$ 2,700.00	\$ 400.00
	Destruction of Weeds on Provincial Lands	3,000.00	3,000.00	.....
	Field Supervision	8,000.00	8,000.00	.....
	Materials, Chemicals, and Equipment, etc.	4,500.00	3,000.00	1,500.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Seed	2,000.00	2,000.00	.....
	Soil Conservation and Weed Control.....	42,000.00	35,000.00	7,000.00
	Telegrams and Telephones.....	150.00	125.00	25.00
	Travelling Expenses	2,500.00	2,500.00	.....
	General	1,565.00	1,240.00	325.00
		<u>\$ 67,815.00</u>	<u>\$ 58,565.00</u>	<u>\$ 9,250.00</u>
	3. Control of Agricultural Pests:			
	Automobile	\$ 1,100.00	\$ 2,000.00	\$ 900.00*
	Equipment	500.00	1,000.00	500.00*
	Printing, Stationery and Office Supplies	800.00	700.00	100.00
	Telegrams and Telephones.....	300.00	250.00	50.00
	Travelling Expenses	5,000.00	4,700.00	300.00
	Wages	800.00	600.00	200.00
	General	1,250.00	975.00	275.00
		<u>\$ 9,750.00</u>	<u>\$ 10,225.00</u>	<u>\$ 475.00*</u>
	Total Appropriation No. 106.....	<u>\$136,525.00</u>	<u>\$123,960.00</u>	<u>\$ 12,565.00</u>
109.	LIVE STOCK:			
	(a) <i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Recorder of Brands.....	\$ 1,920.00	\$ 1,920.00	.....
	Stock Inspectors (13).....	23,100.00	20,840.00	\$ 2,260.00
	Clerks and Stenographers (6).....	6,560.00	6,970.00	410.00*
	Extra Assistance	1,150.00	1,000.00	150.00
	Cost of Living Bonus.....	3,500.00	2,800.00	700.00
		<u>\$ 36,230.00</u>	<u>\$ 33,530.00</u>	<u>\$ 2,700.00</u>
	2. From Horned Cattle Trust Account:			
	Live Stock Supervisors (4).....	\$ 10,020.00	\$ 7,560.00	\$ 2,460.00
	Live Stock Inspectors and Promoters (2)	3,480.00	6,320.00	2,840.00*
	Clerks and Stenographers (3).....	3,010.00	3,000.00	10.00
	Extra Assistance	750.00	750.00	.....
	Cost of Living Bonus.....	960.00	700.00	260.00
		<u>\$ 18,220.00</u>	<u>\$ 18,330.00</u>	<u>\$ 110.00*</u>
		<u>\$ 54,450.00</u>	<u>\$ 51,860.00</u>	<u>\$ 2,590.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
109.	LIVE STOCK—Continued:			
	(b) <i>Expenses—</i>			
	Automobiles	\$ 1,100.00	\$ 2,200.00	\$ 1,100.00*
	Brand Books		6,650.00	6,650.00*
	Printing, Stationery and Office Supplies	1,550.00	1,350.00	200.00
	Rates, Rentals and Insurance.....	1,400.00	1,100.00	300.00
	Telegrams and Telephones.....	300.00	220.00	80.00
	Travelling Expenses	3,000.00	3,000.00	
	Wages	1,600.00	1,650.00	50.00*
	General	610.00	730.00	120.00*
		<u>\$ 9,560.00</u>	<u>\$ 16,900.00</u>	<u>\$ 7,340.00*</u>
	Total Appropriation No. 109.....	<u>\$ 64,010.00</u>	<u>\$ 68,760.00</u>	<u>\$ 4,750.00*</u>
	(See estimated reimbursements (1).)			

111. THE STALLION ACT:

	(a) <i>Salaries—</i>			
	Provincial Veterinarians (2) (part).....	\$ 1,575.00	\$ 900.00	\$ 675.00
	Inspector (part)		800.00	800.00*
	Stenographer	730.00	840.00	110.00*
	Extra Assistance	275.00	60.00	215.00
	Cost of Living Bonus	120.00	100.00	20.00
		<u>\$ 2,700.00</u>	<u>\$ 2,700.00</u>	
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00	
	Travelling Expenses	850.00	1,000.00	\$ 150.00*
	General	150.00	150.00	
		<u>\$ 1,100.00</u>	<u>\$ 1,250.00</u>	<u>\$ 150.00*</u>
	Total Appropriation No. 111	<u>\$ 3,800.00</u>	<u>\$ 3,950.00</u>	<u>\$ 150.00*</u>

114. DAIRY WORK:

	(a) <i>Salaries—</i>			
	1. From Provincial Revenues:			
	Dairy Commissioner	\$ 3,600.00	\$ 3,600.00	
	Bacteriologist	2,700.00	2,580.00	\$ 120.00
	Inspectors (8)	14,790.00	12,450.00	2,340.00
	Clerks and Stenographers (4).....	2,770.00	2,640.00	130.00
	Extra Assistance	900.00	800.00	100.00
	Cost of Living Bonus	1,063.00	854.00	209.00
		<u>\$ 25,823.00</u>	<u>\$ 22,924.00</u>	<u>\$ 2,899.00</u>
	2. From Dairying Service Trust Account:			
	Inspectors (6)	\$ 13,380.00	\$ 13,680.00	\$ 300.00*
	Clerks and Stenographers (4).....	5,100.00	3,840.00	1,260.00
	Extra Assistance	650.00	650.00	
	Cost of Living Bonus	1,250.00	850.00	400.00
		<u>\$ 20,380.00</u>	<u>\$ 19,020.00</u>	<u>\$ 1,360.00</u>
		<u>\$ 46,203.00</u>	<u>\$ 41,944.00</u>	<u>\$ 4,259.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
114. DAIRY WORK—Continued:				
(b) <i>Expenses—</i>				
	Automobiles	\$ 2,200.00	\$ 1,100.00	\$ 1,100.00
	Printing, Stationery and Office Supplies	1,000.00	700.00	300.00
	Production Cost Survey	500.00	500.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	5,250.00	3,250.00	2,000.00
	General	2,330.00	1,900.00	430.00
		\$ 11,530.00	\$ 7,700.00	\$ 3,830.00
	Total Appropriation No. 114	\$ 57,733.00	\$ 49,644.00	\$ 8,089.00
	(See estimated reimbursements (2).)			
115. SCHOOLS OF AGRICULTURE:				
1. Head Office and Schools at Olds and Vermilion:				
(a) <i>Salaries—</i>				
	Superintendent and Principals (3).....	\$ 10,320.00	\$ 10,680.00	\$ 360.00*
	Instructors (27)	42,830.00	40,620.00	2,210.00
	Matron and Dietitian (2).....	4,440.00	4,800.00	360.00*
	Clerks, Stenographers and Plot Foremen (12)	12,815.00	14,035.00	1,220.00*
	Extra Assistance	2,200.00	2,300.00	100.00*
	Cost of Living Bonus.....	3,250.00	2,335.00	915.00
		\$ 75,855.00	\$ 74,770.00	\$ 1,085.00
(b) <i>Expenses—</i>				
	Automobiles	\$ 2,200.00	\$ 2,200.00	.....
	Books, Binding and Teaching Supplies..	6,500.00	5,500.00	\$ 1,000.00
	Dormitory Supplies	42,500.00	38,500.00	4,000.00
	Equipment	1,500.00	1,900.00	400.00*
	Freight, Express and Cartage.....	900.00	650.00	250.00
	Laundry and Cleaning.....	1,500.00	1,300.00	200.00
	Printing, Stationery and Office Supplies ..	1,700.00	1,500.00	200.00
	Repairs and Replacements.....	1,500.00	1,400.00	100.00
	Telegrams, Telephones and Postage.....	1,100.00	800.00	300.00
	Transportation of Students.....	3,200.00	3,000.00	200.00
	Travelling Expenses	1,500.00	900.00	600.00
	Wages	11,000.00	8,250.00	2,750.00
	General	1,870.00	850.00	1,020.00
		\$ 76,970.00	\$ 66,750.00	\$ 10,220.00
		\$152,825.00	\$141,520.00	\$ 11,305.00
2. Boys' and Girls' Clubs:				
(a) <i>Salaries—</i>				
	Supervisors and Instructors (part) (7) ..	\$ 8,705.00	\$ 8,525.00	\$ 180.00
	Stenographer	730.00	.....	730.00
	Extra Assistance	400.00	270.00	130.00
	Cost of Living Bonus.....	300.00	120.00	180.00
		\$ 10,135.00	\$ 8,915.00	\$ 1,220.00
(b) <i>Expenses—</i>				
	Grants, Prizes and Scholarships	\$ 4,500.00	\$ 4,000.00	\$ 500.00
	Printing, Stationery and Office Supplies..	1,200.00	1,150.00	50.00
	Leaders Conference	2,800.00	2,800.00	.....
	Telegrams and Telephones	125.00	125.00	.....
	Travelling Expenses	2,800.00	2,800.00	.....
	General	350.00	340.00	10.00
		\$ 11,775.00	\$ 11,215.00	\$ 560.00
		\$ 21,910.00	\$ 20,130.00	\$ 1,780.00
	Total Appropriation No. 115.....	\$174,735.00	\$161,650.00	\$ 13,085.00
	(See estimated reimbursements (3).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
116.	PROVINCIAL FARMS AT OLDS AND VERMILION:			
(a)	<i>Salaries—</i>			
	Farm Managers (2).....	\$ 3,900.00	\$ 3,840.00	\$ 60.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus.....	360.00	300.00	60.00
		<u>\$ 4,380.00</u>	<u>\$ 4,260.00</u>	<u>\$ 120.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 3,900.00	\$ 1,975.00	\$ 1,925.00
	Feed and Seed.....	2,000.00	2,000.00	.....
	Heating, Lighting and Power	1,100.00	1,100.00	.....
	Livestock	1,000.00	.....	1,000.00
	Rates, Rentals and Insurance.....	500.00	1,100.00	600.00*
	Threshing	500.00	750.00	250.00*
	Travelling Expenses	500.00	350.00	150.00
	Wages	16,000.00	15,400.00	600.00
	General	1,645.00	1,525.00	120.00
		<u>\$ 27,145.00</u>	<u>\$ 24,200.00</u>	<u>\$ 2,945.00</u>
	Total Appropriation No. 116.....	<u>\$ 31,525.00</u>	<u>\$ 28,460.00</u>	<u>\$ 3,065.00</u>
121.	POULTRY INDUSTRY:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 3,480.00	\$ 3,300.00	\$ 180.00
	Manager and Fieldmen (9).....	17,640.00	17,400.00	240.00
	Clerks and Stenographers (3).....	2,360.00	2,340.00	20.00
	Extra Assistance	1,000.00	1,020.00	20.00*
	Cost of Living Bonus	1,400.00	1,500.00	100.00*
		<u>\$ 25,880.00</u>	<u>\$ 25,560.00</u>	<u>\$ 320.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,200.00	\$ 1,100.00	\$ 1,100.00
	Control of Poultry Diseases.....	2,000.00	2,000.00	.....
	Equipment	4,800.00	2,800.00	2,000.00
	Feed	5,500.00	5,000.00	500.00
	Heating and Lighting	600.00	600.00	.....
	Printing, Stationery and Office Supplies..	600.00	600.00	.....
	Repairs and Replacements.....	2,000.00	2,000.00	.....
	Travelling Expenses	8,500.00	8,500.00	.....
	Wages	5,800.00	5,200.00	600.00
	General	1,097.00	892.00	205.00
		<u>\$ 33,097.00</u>	<u>\$ 28,692.00</u>	<u>\$ 4,405.00</u>
	Total Appropriation No. 121	<u>\$ 58,977.00</u>	<u>\$ 54,252.00</u>	<u>\$ 4,725.00</u>
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:			
(b)	<i>Expenses—</i>			
	Feed	\$ 750.00	.....	\$ 750.00
	Freight, Express and Cortage.....	1,400.00	\$ 800.00	600.00
	Grants and Prizes.....	1,200.00	500.00	700.00
	Rates, Rentals and Insurance.....	.....	500.00	500.00*
	Travelling Expenses	750.00	.....	750.00
	General	400.00	300.00	100.00
	Total Appropriation No. 124.....	<u>\$ 4,500.00</u>	<u>\$ 2,100.00</u>	<u>\$ 2,400.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
125.	DISTRICT AGRICULTURISTS:			
(a)	<i>Salaries—</i>			
	District Agriculturists (38).....	\$ 87,420.00	\$ 53,265.00	\$ 34,155.00
	Stenographers .....	.....	1,380.00	1,380.00*
	Extra Assistance	3,600.00	1,500.00	2,100.00
	Cost of Living Bonus.....	3,000.00	1,900.00	1,100.00
		<u>\$ 94,020.00</u>	<u>\$ 58,045.00</u>	<u>\$ 35,975.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 12,100.00	\$ 4,400.00	\$ 7,700.00
	Printing, Stationery and Office Supplies..	1,000.00	650.00	350.00
	Telegrams, Telephones and Postage.....	3,000.00	2,400.00	600.00
	Travelling Expenses	500.00	2,500.00	2,000.00*
	Wages	200.00	500.00	300.00*
	General	2,200.00	1,950.00	250.00
		<u>\$ 19,000.00</u>	<u>\$ 12,400.00</u>	<u>\$ 6,600.00</u>
	Total Appropriation No. 125.....	<u>\$113,020.00</u>	<u>\$ 70,445.00</u>	<u>\$ 42,575.00</u>
128.	INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Provincial Apiarist	\$ 3,180.00	\$ 3,000.00	\$ 180.00
	Supervisor	2,400.00	2,400.00	.....
	Clerks and Stenographers (3).....	2,580.00	2,470.00	110.00
	Extra Assistance	200.00	200.00	.....
	Cost of Living Bonus	480.00	280.00	200.00
		<u>\$ 8,840.00</u>	<u>\$ 8,350.00</u>	<u>\$ 490.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,100.00	\$ 1,100.00*
	Equipment	\$ 600.00	.....	600.00
	Printing, Stationery and Office Supplies..	800.00	600.00	200.00
	Travelling Expenses	2,000.00	1,900.00	100.00
	Wages	1,500.00	1,200.00	300.00
	General	750.00	745.00	5.00
		<u>\$ 5,650.00</u>	<u>\$ 5,545.00</u>	<u>\$ 105.00</u>
	Total Appropriation No. 128	<u>\$ 14,490.00</u>	<u>\$ 13,895.00</u>	<u>\$ 595.00</u>
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:			
(a)	<i>Salaries—</i>			
1.	From Provincial Revenue:			
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	.....
	Extension Veterinarian (part).....	2,025.00	2,580.00	555.00*
	Stenographer	1,250.00	1,250.00	.....
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus	120.00	100.00	20.00
		<u>\$ 6,215.00</u>	<u>\$ 6,750.00</u>	<u>\$ 535.00*</u>
2.	From Horned Cattle Trust Account:			
	Animal Pathologists (2).....	\$ 6,480.00	\$ 5,460.00	\$ 1,020.00
	Laboratory Assistants (3).....	2,800.00	450.00	2,350.00
	Stenographer	900.00	840.00	60.00
	Extra Assistance	200.00	300.00	100.00*
	Cost of Living Bonus.....	540.00	275.00	265.00
		<u>\$ 10,920.00</u>	<u>\$ 7,325.00</u>	<u>\$ 3,595.00</u>
		<u>\$ 17,135.00</u>	<u>\$ 14,075.00</u>	<u>\$ 3,060.00</u>
(b)	<i>Expenses—</i>			
	Experimental Work	\$ 115.00	\$ 135.00	\$ 20.00*
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	800.00	800.00	.....
	General	485.00	465.00	20.00
		<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>.....</u>
	Total Appropriation No. 130.....	<u>\$ 18,635.00</u>	<u>\$ 15,575.00</u>	<u>\$ 3,060.00</u>
	(See estimated reimbursements (4).)			

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN	\$ 500.00	\$ 500.00	.. .. .
133.	MISCELLANEOUS GRANTS	\$ 7,515.00	\$ 7,515.00	.....
137.	CONTINGENCIES	\$ 1,000.00	\$ 500.00	\$ 500.00
142.	POSTAGE	\$ 7,000.00	\$ 6,500.00	\$ 500.00
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	(a) <i>Salaries</i> —			
	Commissioner	\$ 3,600.00	\$ 3,600.00	.....
	Clerk and Stenographer.....	1,920.00	1,800.00	\$ 120.00
	Extra Assistance	150.00	120.00	30.00
	Cost of Living Bonus	240.00	200.00	40.00
		\$ 5,910.00	\$ 5,720.00	\$ 190.00
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies..	\$ 115.00	\$ 115.00	.....
	Telegrams and Telephones.....	100.00	100.00	.. .. .
	Travelling Expenses	540.00	540.00	.....
	General	245.00	245.00	.....
		\$ 1,000.00	\$ 1,000.00	.....
	Total Appropriation No. 151.....	\$ 6,910.00	\$ 6,720.00	\$ 190.00
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
	(a) <i>Salaries</i> —			
	Inspector (part)	\$ 660.00	\$ 640.00	\$ 20.00
	Extra Assistance	40.00	40.00	.....
	Cost of Living Bonus.....	60.00	50.00	10.00
		\$ 760.00	\$ 730.00	\$ 30.00
	(b) <i>Expenses</i> —			
	Repairs and Replacements.....	\$ 100.00	\$ 100.00	.....
	Travelling Expenses	270.00	270.00	.....
	General	200.00	200.00	.....
		\$ 570.00	\$ 570.00	.....
	Total Appropriation No. 153	\$ 1,330.00	\$ 1,300.00	\$ 30.00
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 750.00	.....
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS:			
	(b) <i>Expenses</i> —			
	Travelling Expenses of Dominion Veter- inarians	\$ 2,500.00	\$ 2,500.00	.....

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
162.	PROVINCIAL HORTICULTURAL STATIONS:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,300.00	\$ 3,180.00	\$ 120.00
	Foreman and Stenographer.....	2,700.00	2,520.00	180.00
	Extra Assistance	225.00	300.00	75.00*
	Cost of Living Bonus.....	250.00	180.00	70.00
		<u>\$ 6,475.00</u>	<u>\$ 6,180.00</u>	<u>\$ 295.00</u>
(b)	<i>Expenses—</i>			
1.	Brooks Station:			
	Automobile	\$ 1,100.00		\$ 1,100.00
	Equipment	2,050.00	\$ 500.00	1,550.00
	Heating, Lighting and Power	850.00	650.00	200.00
	Repairs and Replacements.....	600.00	400.00	200.00
	Seed	500.00	600.00	100.00*
	Travelling Expenses	600.00	650.00	50.00*
	Wages	10,000.00	8,900.00	1,100.00
	General	1,250.00	1,425.00	175.00*
		<u>\$ 16,950.00</u>	<u>\$ 13,125.00</u>	<u>\$ 3,825.00</u>
2.	Strathmore Sub-Station:			
	Tractor Fuel	\$ 100.00	\$ 100.00	
	Wages	1,800.00	2,900.00	\$ 1,100.00*
	General	200.00	300.00	100.00*
		<u>\$ 2,100.00</u>	<u>\$ 3,300.00</u>	<u>\$ 1,200.00*</u>
		<u>\$ 19,050.00</u>	<u>\$ 16,425.00</u>	<u>\$ 2,625.00</u>
	Total Appropriation No. 162	<u>\$ 25,525.00</u>	<u>\$ 22,605.00</u>	<u>\$ 2,920.00</u>
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Fieldmen (3)	\$ 5,460.00	\$ 30,480.00	\$ 25,020.00*
	Stenographers (29)	17,065.00	11,330.00	5,735.00
	Extra Assistance	600.00	2,000.00	1,400.00*
	Cost of Living Bonus	2,000.00	2,000.00	
		<u>\$ 25,125.00</u>	<u>\$ 45,810.00</u>	<u>\$ 20,685.00*</u>
(b)	<i>Expenses—</i>			
	Accidents, (Provision for).....	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
	Advertising	500.00	500.00	
	Farm for Victory Committees.....	3,000.00	3,000.00	
	Freight, Express and Cartage.....	800.00	1,000.00	200.00*
	Postage	700.00	700.00	
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Telegrams and Telephones.....	1,500.00	1,500.00	
	Transportation of Labourers.....	8,500.00	10,000.00	1,500.00*
	Travelling Expenses	40,000.00	36,000.00	4,000.00
	General	450.00	450.00	
		<u>\$ 58,450.00</u>	<u>\$ 56,650.00</u>	<u>\$ 1,800.00</u>
	Total Appropriation No. 163.....	<u>\$ 83,575.00</u>	<u>\$ 102,460.00</u>	<u>\$ 18,885.00*</u>
	(See estimated reimbursements (5).)			
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	\$ 40,000.00	\$ 60,000.00	\$ 20,000.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
166.	FUR FARM ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Supervisors (2)	\$ 3,554.00	\$ 2,100.00	\$ 1,454.00
	Stenographer	960.00	780.00	180.00
	Extra Assistance	100.00	200.00	100.00*
	Cost of Living Bonus.....	300.00	250.00	50.00
		<u>\$ 4,914.00</u>	<u>\$ 3,330.00</u>	<u>\$ 1,584.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,400.00	\$ 1,100.00	\$ 300.00
	Printing, Stationery and Office Supplies	100.00	100.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	General	50.00	50.00	.....
		<u>\$ 2,750.00</u>	<u>\$ 2,450.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 166.....	<u>\$ 7,664.00</u>	<u>\$ 5,780.00</u>	<u>\$ 1,884.00</u>
	SUB-TOTAL	\$983,389.00	\$921,001.00	\$ 62,388.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 109, Live Stock..	\$ 18,220.00	\$ 18,330.00	\$ 110.00*
	(2) Appropriation No. 114, Dairy Work	20,380.00	19,020.00	1,360.00
	(3) Appropriation No. 115, Schools of Agriculture	12,000.00	.....	12,000.00
	(4) Appropriation No. 130, Office of the Provincial Veterinarian	10,920.00	7,325.00	3,595.00
	(5) Appropriation No. 163, Farm La- bour Supervision	32,256.00	51,230.00	18,974.00*
	Total Reimbursements	<u>\$ 93,776.00</u>	<u>\$ 95,905.00</u>	<u>\$ 2,129.00*</u>
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$889,613.00	\$825,096.00	\$ 64,517.00

CAPITAL ACCOUNT

172.	PROVINCIAL FARMS	\$ 3,000.00	\$ 3,000.00*
175.	CONTROL OF AGRICULTURAL PESTS.....	\$ 37,000.00	\$ 35,000.00
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$100,000.00	\$100,000.00
177.	PROVINCIAL HORTICULTURAL STATION.....	\$ 250.00	\$ 250.00*
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$135,000.00	\$138,250.00
		\$ 3,250.00*	

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
AGRICULTURAL RELIEF				
CAPITAL ACCOUNT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Acting Supervisor (part).....	\$ 600.00	\$ 800.00	\$ 200.00*
	Fieldman	1,920.00	1,800.00	120.00
	Clerk and Stenographer.....	1,305.00	1,380.00	75.00*
	Extra Assistance	120.00	180.00	60.00*
	Cost of Living Bonus.....	300.00	275.00	25.00
		<u>\$ 4,245.00</u>	<u>\$ 4,435.00</u>	<u>\$ 190.00*</u>
(b)	<i>Expenses—</i>			
	Repairs and Replacements.....	\$ 500.00	\$ 500.00	.....
	Travelling Expenses	875.00	1,000.00	\$ 125.00*
	Wages	1,000.00	1,096.00	96.00*
	General	125.00	124.00	1.00
		<u>\$ 2,500.00</u>	<u>\$ 2,720.00</u>	<u>\$ 220.00*</u>
	Total Appropriation No. 148.....	<u>\$ 6,745.00</u>	<u>\$ 7,155.00</u>	<u>\$ 410.00*</u>
190.	AGRICULTURAL RELIEF—GENERAL:	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	.....
TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT.....				
		<u>\$ 12,745.00</u>	<u>\$ 13,155.00</u>	<u>\$ 410.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
803.	DRAINAGE AND IRRIGATION:			
(c)	Annuity Under Drainage Districts De- benture Act, 1931.....		\$ 8,347.41	\$ 8,347.41*
(d)	Commission, Exchange and other Ex- penses		852.59	852.59*
	Total Appropriation No. 803.....		\$ 9,200.00	\$ 9,200.00*
809.	WATER RESOURCES:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,250.00	\$ 5,000.00	\$ 250.00
	Engineers (5)	13,980.00	13,740.00	240.00
	Clerks and Stenographers (3).....	4,860.00	4,920.00	60.00*
	Extra Assistance	1,000.00	500.00	500.00
	Cost of Living Bonus.....	500.00	380.00	120.00
		\$ 25,590.00	\$ 24,540.00	\$ 1,050.00
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 2,700.00	\$ 2,700.00	
	Printing, Stationery and Office Supplies	500.00	700.00	\$ 200.00*
	Travelling Expenses	3,200.00	3,200.00	
	Wages	1,500.00	1,500.00	
	General	1,050.00	850.00	200.00
		\$ 8,950.00	\$ 8,950.00	
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	
	Gauge Reader's Fees	1,500.00	1,500.00	
		\$ 3,500.00	\$ 3,500.00	
	Total Appropriation No. 809.....	\$ 38,040.00	\$ 36,990.00	\$ 1,050.00
810.	WATER POWER SURVEYS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Engineer	\$ 2,100.00	\$ 2,100.00	
	Extra Assistance	500.00	500.00	
		\$ 2,600.00	\$ 2,600.00	
(b)	<i>Expenses—</i>			
	Surveys and Investigations	\$ 7,900.00	\$ 7,900.00	
	Total Appropriation No. 810.....	\$ 10,500.00	\$ 10,500.00	
811.	SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS:			
(a)	<i>Salaries—</i>			
	Engineers (2)	\$ 5,000.00	\$ 5,000.00	
(b)	<i>Expenses—</i>			
	Surveys and Investigations.....	\$ 5,000.00	\$ 5,000.00	
	Total Appropriation No. 811.....	\$ 10,000.00	\$ 10,000.00	
812	MAINTENANCE HIGH RIVER PROTECTION WORK	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
813.	REPAIRS TO BRIDGES, DRAINAGE AND IRRIGATION DISTRICTS		\$ 5,000.00	\$ 5,000.00*
814.	PROTECTION WORK—FLOODING OF BOW RIVER AT CALGARY.....	\$ 5,000.00		\$ 5,000.00
TOTAL: AGRICULTURE DEPARTMENT (WATER RESOURCES BRANCH) INCOME ACCOUNT		\$ 73,540.00	\$ 76,690.00	\$ 3,150.00*

CAPITAL ACCOUNT

834. COLONIZATION OF IRRIGATION DISTRICTS:

(a) *Salaries—*

Colonization Managers (2) (part).....	\$ 4,290.00	\$ 4,290.00	
Fieldman	675.00	2,700.00	\$ 2,025.00*
Clerks (2)	3,240.00	3,600.00	360.00*
Extra Assistance	6,200.00	3,000.00	3,200.00
Cost of Living Bonus	310.00	420.00	110.00*
	\$ 14,715.00	\$ 14,010.00	\$ 705.00

(b) *Expenses—*

Automobile Expense	\$ 3,000.00	\$ 3,000.00	
Printing, Stationery and Office Supplies	400.00	400.00	
Travelling Expenses	550.00	500.00	\$ 50.00
General	750.00	700.00	50.00
	\$ 4,700.00	\$ 4,600.00	\$ 100.00

(c) Arrears of School and Municipal Taxes
on Lands Transferred to Colonization
Manager through Rate Enforcement Pro-
ceedings

	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
--	-------------	-------------	------------

(d) Redemption of First Mortgages on Lands
Transferred to Colonization Manager.....

	\$ 1,500.00	\$ 1,500.00	
--	-------------	-------------	--

Total Appropriation No. 834	\$ 22,415.00	\$ 22,110.00	\$ 305.00
-----------------------------------	--------------	--------------	-----------

**835. LETHBRIDGE NORTHERN COLONIZATION
ACT:**

Advances to Lethbridge Northern Irriga- tion District	\$126,225.00	\$130,000.00	\$ 3,775.00*
--	--------------	--------------	--------------

840. NEW WEST COLONIZATION ACT:

Advances to New West Colonization District	\$ 10,260.00	\$ 10,940.00	\$ 680.00*
---	--------------	--------------	------------

**843. DRAINAGE AND IRRIGATION DISTRICTS
GUARANTEED DEBENTURES:**

(a) Debenture Interest, Exchange and Other Charges		\$ 3,500.00	\$ 3,500.00*
(b) Commuted Rates to be applied to De- benture Charges		4,593.00	4,593.00*
Total Appropriation No. 843.....		\$ 8,093.00	8,093.00*

TOTAL: AGRICULTURE DEPARTMENT:
(Water Resources Branch)

CAPITAL ACCOUNT	\$158,900.00	\$171,143.00	\$ 12,243.00*
-----------------------	--------------	--------------	---------------

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries</i> —				
	Attorney General	\$ 6,000.00	\$ 6,000.00	.. .....
	Secretary	1,680.00	1,620.00	\$ 60.00
	Cost of Living Bonus.....	120.00	72.00	48.00
		<u>\$ 7,800.00</u>	<u>\$ 7,692.00</u>	<u>\$ 108.00</u>
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 1,090.00	\$ 1,090.00	.. .....
	Printing, Stationery and Office Supplies	300.00	275.00	\$ 25.00
	Telegrams and Telephones.....	400.00	400.00	.....
	General	35.00	35.00	.....
		<u>\$ 1,825.00</u>	<u>\$ 1,800.00</u>	<u>\$ 25.00</u>
	Total Appropriation No. 201	<u>\$ 9,625.00</u>	<u>\$ 9,492.00</u>	<u>\$ 133.00</u>

202. GENERAL OFFICE:

(a) <i>Salaries</i> —				
	Deputy Attorney General.....	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Acting Legislative Counsel and Solicitor (part)	2,600.00	2,600.00	.....
	Solicitors (4)	16,000.00	10,390.00	5,610.00
	Secretary to Department.....	2,700.00	3,180.00	480.00*
	Clerks and Stenographers (39).....	45,940.00	40,260.00	5,680.00
	Extra Assistance	1,665.00	1,850.00	185.00*
	Cost of Living Bonus.....	4,755.00	3,384.00	1,371.00
		<u>\$ 80,160.00</u>	<u>\$ 67,664.00</u>	<u>\$ 12,496.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 500.00	\$ 500.00	.....
	Postage	2,500.00	2,300.00	\$ 200.00
	Printing, Stationery and Office Supplies	2,500.00	2,200.00	300.00
	Telegrams and Telephones.....	1,200.00	1,200.00	.....
	Travelling Expenses	4,800.00	4,800.00	.....
	General	600.00	400.00	200.00
		<u>\$ 12,100.00</u>	<u>\$ 11,400.00</u>	<u>\$ 700.00</u>
	Total Appropriation No. 202	<u>\$ 92,260.00</u>	<u>\$ 79,064.00</u>	<u>\$ 13,196.00</u>

203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:

(a) <i>Salaries</i>	\$111,195.00	\$106,089.00	\$ 5,106.00
(b) <i>Expenses</i>	7,465.00	7,115.00	350.00
	<u>\$118,660.00</u>	<u>\$113,204.00</u>	<u>\$ 5,456.00</u>
Calgary	\$ 32,265.00	\$ 31,705.00	\$ 560.00
Drumheller	3,405.00	3,465.00	60.00*
Edmonton	29,705.00	29,610.00	95.00
Grande Prairie	3,150.00	2,890.00	260.00
Hanna	2,475.00	2,760.00	285.00*
Lethbridge	8,790.00	8,715.00	75.00
Macleod	3,000.00	3,035.00	35.00*
Medicine Hat	5,030.00	4,955.00	75.00
Peace River	3,070.00	2,975.00	95.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
203.	SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—<i>Continued</i>:			
	Red Deer	\$ 6,870.00	\$ 6,100.00	\$ 770.00
	Vegreville	5,580.00	4,270.00	1,310.00
	Wetaskiwin	6,040.00	5,920.00	120.00
	Cost of Living Bonus	9,280.00	6,804.00	2,476.00
	Total Appropriation No. 203	\$118,660.00	\$113,204.00	\$ 5,456.00
204.	PROCESS ISSUERS	\$ 500.00	\$ 500.00	
206.	JUDGES OF THE DISTRICT COURTS:			
(a)	<i>Salaries—</i>			
	Judges (11)	\$ 12,000.00	\$ 12,000.00	
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 275.00	\$ 275.00	
	Telegrams and Telephones	2,000.00	2,000.00	
	General	155.00	155.00	
		\$ 2,430.00	\$ 2,430.00	
	Total Appropriation No. 206	\$ 14,430.00	\$ 14,430.00	
207.	OFFICIAL COURT REPORTERS:			
(a)	<i>Salaries—</i>			
	Reporters (17)	\$ 29,640.00	\$ 26,280.00	\$ 3,360.00
	Stenographers (2)	2,400.00	840.00	1,560.00
	Extra Assistance	1,210.00	280.00	930.00
	Cost of Living Bonus	2,280.00	96.00	2,184.00
		\$ 35,530.00	\$ 27,496.00	\$ 8,034.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 350.00	\$ 300.00	\$ 50.00
	Stenographic Services	2,500.00	3,500.00	1,000.00*
	Travelling Expenses	2,000.00	1,600.00	400.00
	General	930.00	350.00	580.00
		\$ 5,780.00	\$ 5,750.00	\$ 30.00
	Total Appropriation No. 207	\$ 41,310.00	\$ 33,246.00	\$ 8,064.00
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	<i>Salaries—</i>			
	Agents (5)	\$ 12,060.00	\$ 10,620.00	\$ 1,440.00
	Extra Assistance	240.00	1,440.00	1,200.00*
		\$ 12,300.00	\$ 12,060.00	\$ 240.00
(b)	<i>Expenses—</i>			
	Fees	\$ 6,025.00	\$ 8,600.00	\$ 2,575.00*
	Stenographic Services	600.00	600.00	
	Telegrams and Telephones	350.00	350.00	
	General	320.00	225.00	95.00
		\$ 7,295.00	\$ 9,775.00	\$ 2,480.00*
	Total Appropriation No. 208	\$ 19,595.00	\$ 21,835.00	\$ 2,240.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS..	\$ 22,050.00	\$ 22,050.00	.....
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner (part)	\$ 2,400.00	\$ 2,400.00	.....
(b)	<i>Expenses—</i>			
	Fees	\$ 12,000.00	\$ 8,500.00	\$ 3,500.00
	Rentals	750.00	700.00	50.00
	Travelling Expenses	1,600.00	1,600.00	.....
	General	360.00	375.00	15.00*
		\$ 14,710.00	\$ 11,175.00	\$ 3,535.00
	Total Appropriation No. 210.....	\$ 17,110.00	\$ 13,575.00	\$ 3,535.00
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 8,215.00	\$ 7,000.00	\$ 1,215.00
	Printing, Stationery and Office Supplies	325.00	325.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	General	260.00	325.00	65.00*
	Total Appropriation No. 211	\$ 10,000.00	\$ 8,850.00	\$ 1,150.00
212.	LAW LIBRARIES	\$ 2,100.00	\$ 1,900.00	\$ 200.00
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (20)	\$ 31,100.00	\$ 30,920.00	\$ 180.00
	Clerks and Stenographers (5).....	6,940.00	6,880.00	60.00
	Extra Assistance	200.00	245.00	45.00*
	Cost of Living Bonus.....	1,650.00	1,308.00	342.00
		\$ 39,890.00	\$ 39,353.00	\$ 537.00
(b)	<i>Expenses—</i>			
	Fees	\$ 3,400.00	\$ 3,400.00	.....
	Printing, Stationery and Office Supplies	600.00	500.00	\$ 100.00
	Travelling Expenses	5,500.00	5,500.00	.....
	General	750.00	850.00	100.00*
		\$ 10,250.00	\$ 10,250.00	.....
	Total Appropriation No. 214.....	\$ 50,140.00	\$ 49,603.00	\$ 537.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 3,300.00	\$ 3,300.00	.....
	Surveyor	2,880.00	2,760.00	\$ 120.00
	Assistant Deputy Registrars (5).....	12,240.00	8,760.00	3,480.00
	Clerks and Stenographers (45).....	57,440.00	45,930.00	11,510.00
	Extra Assistance	2,355.00	2,560.00	205.00*
	Cost of Living Bonus.....	8,265.00	5,484.00	2,781.00
		\$ 86,480.00	\$ 68,794.00	\$ 17,686.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1948-47	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON —Continued				
(b) <i>Expenses—</i>				
	Postage	\$ 3,400.00	\$ 3,600.00	\$ 200.00*
	Printing, Stationery and Office Supplies	5,500.00	5,200.00	300.00
	General	380.00	375.00	5.00
		\$ 9,280.00	\$ 9,175.00	\$ 105.00
	Total Appropriation No. 215.....	\$ 95,760.00	\$ 77,969.00	\$ 17,791.00
216. LAND TITLES OFFICE, CALGARY:				
(a) <i>Salaries—</i>				
	Registrar	\$ 4,200.00	\$ 4,200.00	.....
	Assistant Deputy Registrars (7).....	17,340.00	16,860.00	\$ 480.00
	Clerks and Stenographers (27).....	34,920.00	35,200.00	280.00*
	Extra Assistance	1,285.00	1,520.00	235.00*
	Cost of Living Bonus.....	5,430.00	4,428.00	1,002.00
		\$ 63,175.00	\$ 62,208.00	\$ 967.00
(b) <i>Expenses —</i>				
	Postage	\$ 1,600.00	\$ 1,700.00	\$ 100.00*
	Printing, Stationery and Office Supplies	3,500.00	3,300.00	200.00
	General	450.00	450.00	.....
		\$ 5,550.00	\$ 5,450.00	\$ 100.00
	Total Appropriation No. 216	\$ 68,725.00	\$ 67,658.00	\$ 1,067.00
217. CONTINGENCIES				
		\$ 500.00	\$ 500.00	.....
220. ROYAL CANADIAN MOUNTED POLICE:				
	Annual instalment to Dominion Govern- ment and Five Extra Men.....	\$255,000.00	\$255,000.00	.....
221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA				
		\$ 60,000.00	\$ 35,000.00	\$ 25,000.00
222. COMMITMENT OF THE MENTALLY INCOMPETENT:				
(b) <i>Expenses—</i>				
	Medical Services	\$ 1,200.00	\$ 1,200.00	.....
	Travelling Expenses	100.00	100.00	.....
	General	250.00	250.00	.....
	Total Appropriation No. 222.....	\$ 1,550.00	\$ 1,550.00	.....

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
223.	DEBTORS' ASSISTANCE BOARD:			
(a)	<i>Salaries—</i>			
	Chairman of Board	\$ 4,080.00	\$ 3,960.00	\$ 120.00
	Board Member and Representatives (4) ..	10,500.00	8,220.00	2,280.00
	Clerks and Stenographers (6)	6,630.00	10,770.00	4,140.00*
	Extra Assistance	730.00	630.00	100.00*
	Cost of Living Bonus	1,020.00	1,596.00	576.00*
		<u>\$ 22,760.00</u>	<u>\$ 25,176.00</u>	<u>\$ 2,416.00*</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 800.00	\$ 900.00	\$ 100.00*
	Printing, Stationery and Office Supplies ..	200.00	380.00	180.00*
	Travelling Expenses	200.00	400.00	200.00*
	General	330.00	520.00	190.00*
		<u>\$ 1,530.00</u>	<u>\$ 2,200.00</u>	<u>\$ 670.00*</u>
	Total Appropriation No. 223	<u>\$ 24,290.00</u>	<u>\$ 27,376.00</u>	<u>\$ 3,086.00*</u>
227.	ADMINISTRATION OF ESTATES:			
(a)	<i>Salaries—</i>			
	Administrator of Estates and Official Guardian	\$ 4,000.00	\$ 4,000.00	.....
	Assistant Administrators (2)	6,360.00	6,120.00	\$ 240.00
	Public Administrators (2)	4,800.00	5,220.00	420.00*
	Clerks and Stenographers (42)	51,130.00	49,630.00	1,500.00
	Extra Assistance	2,625.00	2,975.00	350.00*
	Cost of Living Bonus	5,720.00	4,848.00	872.00
		<u>\$ 74,635.00</u>	<u>\$ 72,793.00</u>	<u>\$ 1,842.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,100.00	\$ 800.00	\$ 300.00
	Postage	2,000.00	1,800.00	200.00
	Printing, Stationery and Office Supplies ..	2,000.00	1,800.00	200.00
	General	455.00	480.00	25.00*
		<u>\$ 5,555.00</u>	<u>\$ 4,880.00</u>	<u>\$ 675.00</u>
	Total Appropriation No. 227	<u>\$ 80,190.00</u>	<u>\$ 77,673.00</u>	<u>\$ 2,517.00</u>
230.	LEGISLATIVE COUNSEL:			
(a)	<i>Salaries—</i>			
	Acting Legislative Counsel (part)	\$ 2,600.00	\$ 2,600.00	.....
	Stenographer (part)	660.00	630.00	\$ 30.00
	Extra Assistance	30.00	30.00	.....
	Cost of Living Bonus	60.00	48.00	12.00
	Total Appropriation No. 230	<u>\$ 3,350.00</u>	<u>\$ 3,308.00</u>	<u>\$ 42.00</u>
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	<u>\$987,145.00</u>	<u>\$913,783.00</u>	<u>\$ 73,362.00</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
301. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,680.00	1,620.00	\$ 60.00
	Extra Assistance	60.00	.....	60.00
	Cost of Living Bonus	105.00	72.00	33.00
		<u>\$ 7,845.00</u>	<u>\$ 7,692.00</u>	<u>\$ 153.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 2,000.00	\$ 400.00	\$ 1,600.00
	Telegrams and Telephones.....	400.00	400.00	.....
	General	100.00	100.00	.....
		<u>\$ 2,500.00</u>	<u>\$ 900.00</u>	<u>\$ 1,600.00</u>
	Total Appropriation No. 301.....	<u>\$ 10,345.00</u>	<u>\$ 8,592.00</u>	<u>\$ 1,753.00</u>
302. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Directors (4)	13,620.00	13,500.00	\$ 120.00
	Secretary to Department.....	3,240.00	3,000.00	240.00
	Accountant	1,800.00	2,000.00	200.00*
	Clerks and Stenographers (14).....	14,190.00	12,250.00	1,940.00
	Extra Assistance	2,475.00	1,800.00	675.00
	Cost of Living Bonus.....	2,100.00	1,560.00	540.00
		<u>\$ 42,425.00</u>	<u>\$ 39,110.00</u>	<u>\$ 3,315.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 17,315.00	\$ 16,690.00	\$ 625.00
	Radio Broadcasts	3,000.00	2,300.00	700.00
	Travelling Expenses	3,000.00	3,900.00	900.00*
	General	960.00	310.00	650.00
		<u>\$ 24,275.00</u>	<u>\$ 23,200.00</u>	<u>\$ 1,075.00</u>
	Total Appropriation No. 302	<u>\$ 66,700.00</u>	<u>\$ 62,310.00</u>	<u>\$ 4,390.00</u>
303. GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools	\$2,200,850.00	\$1,457,260.00	\$743,590.00
	In Aid of Technical Education.....	125,000.00	90,000.00	35,000.00
	For School Libraries .....	.....	6,000.00	6,000.00*
	For Night Schools.....	3,000.00	3,100.00	100.00*
	For Equalization and Special Grants.....	2,631,150.00	2,143,640.00	487,510.00
	Conveyance Grants	240,000.00	.....	240,000.00
	Total Appropriation No. 303	<u>\$5,200,000.00</u>	<u>\$3,700,000.00</u>	<u>\$1,500,000.00</u>
304. ASSISTANCE TO TEACHERS IN TRAINING:				
(b) <i>Expenses—</i>				
	Normal School Trainees.....	\$ 45,000.00	\$ 200.00	\$ 44,800.00
	(See estimated reimbursements(1).)			
305. UNIVERSITY OF ALBERTA (Including Statutory Grants):				
	(a) General Current Expenses.....	\$859,680.00	\$726,491.00	\$133,189.00
	(b) Clinical Services at Hospital.....	37,500.00	37,500.00	.....
	(c) Provincial Laboratory of Public Health and Industrial Laboratory	75,160.00	61,631.00	13,529.00
	Total Appropriation No. 305.....	<u>\$972,340.00</u>	<u>\$825,622.00</u>	<u>\$146,718.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
307.	AUDIO VISUAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Clerks (5)	\$ 4,870.00	\$ 2,710.00	\$ 2,160.00
	Extra Assistance	665.00	665.00	.....
	Cost of Living Bonus	720.00	288.00	432.00
		<u>\$ 6,255.00</u>	<u>\$ 3,663.00</u>	<u>\$ 2,592.00</u>
(b)	<i>Expenses—</i>			
	Cinema and Photographic Supplies.....	\$ 19,000.00	\$ 12,700.00	\$ 6,300.00
	Printing, Stationery and Office Supplies..	1,200.00	900.00	300.00
	Screening Equipment and Committee.....	1,225.00	1,225.00	.....
	General	675.00	175.00	500.00
		<u>\$ 22,100.00</u>	<u>\$ 15,000.00</u>	<u>\$ 7,100.00</u>
	Total Appropriation No. 307.....	<u>\$ 28,355.00</u>	<u>\$ 18,663.00</u>	<u>\$ 9,692.00</u>
308.	GUIDANCE AND MEASUREMENT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,300.00	.....	\$ 3,300.00
	Clerk	780.00	.....	780.00
	Cost of Living Bonus.....	120.00	.....	120.00
		<u>\$ 4,200.00</u>	<u>.....</u>	<u>\$ 4,200.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,000.00	.....	\$ 1,000.00
	Total Appropriation No. 308.....	<u>\$ 5,200.00</u>	<u>.....</u>	<u>\$ 5,200.00</u>
310.	PREPARATION AND REVISION OF COURSES OF STUDIES:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,295.00	.....	\$ 2,295.00
	Editor	2,100.00	\$ 2,000.00	100.00
	Extra Assistance	2,770.00	.....	2,770.00
	Cost of Living Bonus	420.00	144.00	276.00
		<u>\$ 7,585.00</u>	<u>\$ 2,144.00</u>	<u>\$ 5,441.00</u>
(b)	<i>Expenses—</i>			
	Fees and Expenses of Members of Curriculum Committee	\$ 2,000.00	\$ 2,000.00	.....
	Preparation and Printing of Classroom Bulletins and Survey Tests	7,100.00	3,275.00	\$ 3,825.00
	General	700.00	.....	700.00
		<u>\$ 9,800.00</u>	<u>\$ 5,275.00</u>	<u>\$ 4,525.00</u>
	Total Appropriation No. 310.....	<u>\$ 17,385.00</u>	<u>\$ 7,419.00</u>	<u>\$ 9,966.00</u>
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries—</i>			
	Principal	\$ 4,020.00	\$ 3,900.00	\$ 120.00
	Instructors (30)	87,000.00	84,010.00	2,990.00
	Part Time Instructors.....	20,700.00	.....	20,700.00
	Clerks and Stenographers (5).....	5,760.00	5,600.00	160.00
	Extra Assistance	19,376.00	11,100.00	8,276.00
	Cost of Living Bonus.....	660.00	564.00	96.00
		<u>\$137,516.00</u>	<u>\$105,174.00</u>	<u>\$ 32,342.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 3,050.00	\$ 2,300.00	\$ 750.00
	Teaching Supplies	11,700.00	8,000.00	3,700.00
	General	2,800.00	2,200.00	600.00
		<u>\$ 17,550.00</u>	<u>\$ 12,500.00</u>	<u>\$ 5,050.00</u>
	Total Appropriation No. 312.....	<u>\$155,066.00</u>	<u>\$117,674.00</u>	<u>\$ 37,392.00</u>
	(See estimated reimbursements (2).)			

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
313.	SUPERVISION OF SCHOOLS:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 3,900.00	\$ 4,260.00	\$ 360.00*
	High School and Divisional Inspectors (61)	190,460.00	172,620.00	17,840.00
	Clerks and Stenographers (4)	3,420.00	2,770.00	650.00
	Extra Assistance	7,440.00	4,460.00	2,980.00
	Cost of Living Bonus	360.00	288.00	72.00
		<u>\$205,580.00</u>	<u>\$184,398.00</u>	<u>\$ 21,182.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,700.00	\$ 1,600.00	\$ 100.00
	Printing, Stationery and Office Supplies..	1,600.00	1,500.00	100.00
	Telegrams and Telephones.....	1,660.00	1,600.00	60.00
	Travelling Expenses	60,350.00	55,300.00	5,050.00
	General	600.00	600.00	.....
		<u>\$ 65,910.00</u>	<u>\$ 60,600.00</u>	<u>\$ 5,310.00</u>
	Total Appropriation No. 313	<u>\$271,490.00</u>	<u>\$244,998.00</u>	<u>\$ 26,492.00</u>
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 3,000.00	\$ 3,000.00	.....
	Secretary to Examinations Branch.....	2,280.00	2,340.00	\$ 60.00*
	Clerks and Stenographers (20).....	17,610.00	16,610.00	1,000.00
	Extra Assistance	2,195.00	1,650.00	545.00
	Cost of Living Bonus	2,640.00	2,199.00	441.00
		<u>\$ 27,725.00</u>	<u>\$ 25,799.00</u>	<u>\$ 1,926.00</u>
(b)	<i>Expenses—</i>			
	Examinations	\$ 63,000.00	\$ 56,000.00	\$ 7,000.00
	Freight, Express and Cartage.....	900.00	900.00	.....
	Printing Stationery and Office Supplies..	20,000.00	16,300.00	3,700.00
	Travelling Expenses	800.00	800.00	.....
	General	1,500.00	1,000.00	500.00
		<u>\$ 86,200.00</u>	<u>\$ 75,000.00</u>	<u>\$ 11,200.00</u>
	Total Appropriation No. 314.....	<u>\$113,925.00</u>	<u>\$100,799.00</u>	<u>\$ 13,126.00</u>
315.	SCHOOL GRANTS BRANCH (Including Statistics):			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (5).....	\$ 6,660.00	\$ 6,480.00	\$ 180.00
	Extra Assistance	460.00	205.00	255.00
	Cost of Living Bonus.....	660.00	612.00	48.00
		<u>\$ 7,780.00</u>	<u>\$ 7,297.00</u>	<u>\$ 483.00</u>
(b)	<i>Expenses—</i>			
	Printing Stationery and Office Supplies..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 315.....	<u>\$ 8,180.00</u>	<u>\$ 7,697.00</u>	<u>\$ 483.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 2,640.00	\$ 4,060.00	\$ 1,420.00*
	Clerks and Stenographers (54)	44,370.00	32,250.00	12,120.00
	Teachers (147)	183,320.00	95,545.00	87,775.00
	Extra Assistance	8,070.00	6,100.00	1,970.00
	Cost of Living Bonus	23,710.00	12,349.00	11,361.00
		\$262,110.00	\$150,304.00	\$111,806.00
(b)	<i>Expenses—</i>			
	Books and Teaching Supplies	\$ 6,500.00	\$ 6,200.00	\$ 300.00
	Mimeographing Lessons	60,800.00	12,700.00	48,100.00
	Printing Stationery and Office Supplies ..	10,000.00	6,000.00	4,000.00
	General	800.00	1,350.00	550.00*
		\$ 78,100.00	\$ 26,250.00	\$ 51,850.00
	Total Appropriation No. 317	\$340,210.00	\$176,554.00	\$163,656.00
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (3)	\$ 4,980.00	\$ 4,380.00	\$ 600.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus	420.00	420.00	.....
		\$ 5,460.00	\$ 4,860.00	\$ 600.00
(b)	<i>Expenses—</i>			
	Supervisory and Inspectional Services	\$ 850.00	\$ 700.00	\$ 150.00
	General	150.00	150.00	.....
		\$ 1,000.00	\$ 850.00	\$ 150.00
	Total Appropriation No. 318	\$ 6,460.00	\$ 5,710.00	\$ 750.00
319	FREE SCHOOL TEXTS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,380.00	\$ 1,320.00	\$ 60.00
	Extra Assistance	35.00	40.00	5.00*
	Cost of Living Bonus	240.00	180.00	60.00
		\$ 1,655.00	\$ 1,540.00	\$ 115.00
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 7,000.00	\$ 7,000.00	.....
	Readers	32,500.00	32,500.00	.....
	General	500.00	500.00	.....
		\$ 40,000.00	\$ 40,000.00	.....
	Total Appropriation No. 319	\$ 41,655.00	\$ 41,540.00	\$ 115.00
320.	EDUCATION MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 3,075.00	\$ 5,500.00	\$ 2,425.00*
	Tuition and Maintenance	49,350.00	41,000.00	8,350.00
	Total Appropriation No. 320	\$ 52,425.00	\$ 46,500.00	\$ 5,925.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
321.	MISCELLANEOUS GRANTS	\$ 14,800.00	\$ 19,900.00	\$ 5,100.00*
322.	BOARD OF REFERENCE	\$ 200.00	\$ 200.00	
324.	POSTAGE	\$ 20,000.00	\$ 12,000.00	\$ 8,000.00
325.	EDUCATION OF CHILDREN OF DECEASED AND DISABLED SERVICE MEN:			
	(a) <i>Salaries—</i>			
	Clerk	\$ 390.00		\$ 390.00
	(b) <i>Expenses—</i>			
	Allowances	\$ 10,000.00		\$ 10,000.00
	General	100.00		100.00
		\$ 10,100.00		\$ 10,100.00
	Total Appropriation No. 325.....	\$ 10,490.00		\$ 10,490.00
326.	ALLOWANCES TO AGED TEACHERS	\$ 1,600.00	\$ 2,300.00	\$ 700.00*
327.	TEACHERS' PENSION FUND—			
	CONTRIBUTION	\$ 35,544.00	\$ 30,450.00	\$ 5,094.00
	SUB-TOTAL	\$7,417,370.00	\$5,429,128.00	\$1,988,242.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 304, Emergency Teaching		\$ 200.00	\$ 200.00*
	(2) Appropriation No. 312, Institute of Technology at Calgary.....	\$ 44,256.00	56,587.00	12,331.00*
	Total Reimbursements	\$ 44,256.00	\$ 56,787.00	\$ 12,531.00*
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$7,373,114.00	\$5,372,341.00	\$2,000,773.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
401.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part).....	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	840.00	720.00	\$ 120.00
	Extra Assistance	60.00	30.00	30.00
	Cost of Living Bonus.....	60.00	48.00	12.00
		<u>\$ 3,960.00</u>	<u>\$ 3,798.00</u>	<u>\$ 162.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses.....	\$ 100.00	\$ 100.00	.....
	Telegrams and Telephones.....	300.00	250.00	\$ 50.00
	General	375.00	425.00	50.00*
		<u>\$ 775.00</u>	<u>\$ 775.00</u>	.....
	Total Appropriation No. 401.....	<u>\$ 4,735.00</u>	<u>\$ 4,573.00</u>	<u>\$ 162.00</u>
402.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 4,500.00	\$ 5,000.00	\$ 500.00*
	Tax Recovery Officer.....	2,640.00	2,460.00	180.00
	Accountant	2,880.00	2,340.00	540.00
	Clerks and Stenographers (70).....	83,890.00	86,070.00	2,180.00*
	Extra Assistance	8,670.00	10,410.00	1,740.00*
	Cost of Living Bonus.....	9,880.00	9,000.00	880.00
		<u>\$112,460.00</u>	<u>\$115,280.00</u>	<u>\$ 2,820.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 775.00	\$ 650.00	\$ 125.00
	Printing, Stationery and Office Supplies.....	9,250.00	9,300.00	50.00*
	Rentals of Bookkeeping Equipment.....	19,360.00	19,360.00	.....
	Telegrams and Telephones.....	450.00	450.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	General	1,750.00	2,100.00	350.00*
		<u>\$ 33,085.00</u>	<u>\$ 33,360.00</u>	<u>\$ 275.00*</u>
	Total Appropriation No. 402.....	<u>\$145,545.00</u>	<u>\$148,640.00</u>	<u>\$ 3,095.00*</u>
	(See estimated reimbursements (1).)			
406.	ALBERTA ASSESSMENT COMMISSION:			
(b)	<i>Expenses—</i>			
	Fees	\$ 2,500.00	\$ 5,300.00	\$ 2,800.00*
	Travelling Expenses	1,400.00	1,400.00	.....
	General	100.00	100.00	.....
	Total Appropriation No. 406.....	<u>\$ 4,000.00</u>	<u>\$ 6,800.00</u>	<u>\$ 2,800.00*</u>
408.	POSTAGE.....	<u>\$ 7,250.00</u>	<u>\$ 7,250.00</u>	.....

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries</i> —				
	Inspectors (8).....	\$ 17,620.00	\$ 18,780.00	\$ 1,160.00*
	Stenographers (2).....	2,040.00	1,920.00	120.00
	Extra Assistance.....	600.00	750.00	150.00*
	Cost of Living Bonus.....	840.00	660.00	180.00
		<u>\$ 21,100.00</u>	<u>\$ 22,110.00</u>	<u>\$ 1,010.00*</u>
(b) <i>Expenses</i> —				
	Automobile Expenses.....	\$ 275.00	\$ 275.00	.....
	Printing, Stationery and Office Supplies.....	750.00	800.00	\$ 50.00*
	Telegrams and Telephones.....	350.00	350.00	.....
	Travelling Expenses.....	4,400.00	4,000.00	400.00
	General.....	50.00	200.00	150.00*
		<u>\$ 5,825.00</u>	<u>\$ 5,625.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 415.....	<u>\$ 26,925.00</u>	<u>\$ 27,735.00</u>	<u>\$ 810.00*</u>

416. FIELD SERVICE BRANCH:

(a) <i>Salaries</i> —				
	Supervisor and Chief Collector.....	\$ 3,000.00	\$ 5,640.00	\$ 2,640.00*
	Assessors and Inspectors (28).....	54,540.00	60,060.00	5,520.00*
	Clerks and Stenographers (19).....	19,740.00	18,300.00	1,440.00
	Extra Assistance.....	6,300.00	13,820.00	7,520.00*
	Cost of Living Bonus.....	7,440.00	\$ 7,200.00	240.00
		<u>\$ 91,020.00</u>	<u>\$105,020.00</u>	<u>\$ 14,000.00*</u>
(b) <i>Expenses</i> —				
	Automobiles.....	\$ 3,000.00	.....	\$ 3,000.00
	Printing, Stationery and Office Supplies.....	3,200.00	\$ 4,200.00	1,000.00*
	Repairs and Replacements.....	1,500.00	2,500.00	1,000.00*
	Telegrams and Telephones.....	700.00	700.00	.....
	Travelling Expenses.....	26,700.00	28,000.00	1,300.00*
	General.....	760.00	800.00	40.00*
		<u>\$ 35,860.00</u>	<u>\$ 36,200.00</u>	<u>\$ 340.00*</u>
	Total Appropriation No. 416.....	<u>\$126,880.00</u>	<u>\$141,220.00</u>	<u>\$ 14,340.00*</u>

(See estimated reimbursements (2).)

417. ASSESSMENT BRANCH:

(a) <i>Salaries</i> —				
	Director.....	\$ 3,240.00	\$ 3,360.00	\$ 120.00*
	Assessors (3).....	6,300.00	3,960.00	2,340.00
	Stenographer.....	1,200.00	1,140.00	60.00
	Extra Assistance.....	420.00	1,440.00	1,020.00*
	Cost of Living Bonus.....	600.00	450.00	150.00
		<u>\$ 11,760.00</u>	<u>\$ 10,350.00</u>	<u>\$ 1,410.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
417. ASSESSMENT BRANCH—<i>Continued</i>:				
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 2,400.00	\$ 2,400.00	
	General	475.00	600.00	\$ 125.00*
		\$ 2,875.00	\$ 3,000.00	\$ 125.00*
	Total Appropriation No. 417.....	\$ 14,635.00	\$ 13,350.00	\$ 1,285.00
	SUB-TOTAL	\$329,970.00	\$349,568.00	\$ 19,598.00*
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 402, General Office....	\$ 81,000.00	\$ 83,000.00	\$ 2,000.00*
	(2) Appropriation No. 416, Field Service Branch	69,000.00	78,600.00	9,600.00*
	TOTAL REIMBURSEMENTS	\$150,000.00	\$161,600.00	\$ 11,600.00*
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$179,970.00	\$187,968.00	\$ 7,998.00*

CAPITAL ACCOUNT

463. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	\$ 2,500.00	\$ 2,500.00	
--	--------------------	--------------------	--

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	840.00	660.00	\$ 180.00
	Extra Assistance	30.00	30.00	.....
	Cost of Living Bonus.....	60.00	48.00	12.00
		<u>\$ 3,930.00</u>	<u>\$ 3,738.00</u>	<u>\$ 192.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones.....	400.00	300.00	\$ 100.00
	General	125.00	225.00	100.00*
		<u>\$ 725.00</u>	<u>\$ 725.00</u>	.....
	Total Appropriation No. 501.....	<u>\$ 4,655.00</u>	<u>\$ 4,463.00</u>	<u>\$ 192.00</u>

502. GENERAL OFFICE:

(a) <i>Salaries—</i>				
	Deputy Provincial Secretary.....	\$ 4,750.00	\$ 4,980.00	\$ 230.00*
	Registrar of Companies.....	3,540.00	.....	3,540.00
	Accountant	2,160.00	2,040.00	120.00
	Clerks and Stenographers (6).....	6,580.00	4,450.00	2,130.00
	Extra Assistance	1,010.00	250.00	760.00
	Cost of Living Bonus.....	780.00	528.00	252.00
		<u>\$ 18,820.00</u>	<u>\$ 12,248.00</u>	<u>\$ 6,572.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies	1,200.00	1,000.00	\$ 200.00
	Travelling Expenses	200.00	200.00	.....
	General	250.00	135.00	115.00
		<u>\$ 1,850.00</u>	<u>\$ 1,535.00</u>	<u>\$ 315.00</u>
	Total Appropriation No. 502	<u>\$ 20,670.00</u>	<u>\$ 13,783.00</u>	<u>\$ 6,887.00</u>

503. THE CORPORATIONS TAXATION ACT:

(a) <i>Salaries—</i>				
	Assistant Registrar of Companies (part)	.....	\$ 1,170.00	\$ 1,170.00*
	Stenographer	\$ 840.00	730.00	110.00
	Extra Assistance	15.00	80.00	65.00*
	Cost of Living Bonus	120.00	156.00	36.00*
		<u>\$ 975.00</u>	<u>\$ 2,136.00</u>	<u>\$ 1,161.00*</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00	.....
	Total Appropriation No. 503	<u>\$ 1,075.00</u>	<u>\$ 2,236.00</u>	<u>\$ 1,161.00*</u>

504. THE THEATRES AND AMUSEMENTS TAX ACTS:

1. Administration Branch:

(a) <i>Salaries—</i>				
	Inspector	\$ 2,580.00	\$ 2,460.00	\$ 120.00
	Clerks and Stenographers (4).....	4,450.00	4,380.00	70.00
	Extra Assistance	150.00	180.00	30.00*
	Cost of Living Bonus.....	600.00	468.00	132.00
		<u>\$ 7,780.00</u>	<u>\$ 7,488.00</u>	<u>\$ 292.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS			
	TAX ACTS—Continued:			
1.	Administration Branch—Continued:			
(b)	Expenses—			
	Amusement Tax Supplies.....	\$ 1,500.00	\$ 1,300.00	\$ 200.00
	Printing, Stationery and Office Supplies.....	800.00	800.00	.....
	Travelling Expenses	800.00	800.00	.....
	General	500.00	525.00	25.00*
		<u>\$ 3,600.00</u>	<u>\$ 3,425.00</u>	<u>\$ 175.00</u>
		<u>\$ 11,380.00</u>	<u>\$ 10,913.00</u>	<u>\$ 467.00</u>
2.	Moving Picture Censor's Branch:			
(a)	Salaries—			
	Censor	\$ 2,700.00	\$ 2,040.00	\$ 660.00
	Board Members (2).....	3,840.00	4,000.00	160.00*
	Clerk and Stenographer (2).....	2,580.00	2,460.00	120.00
	Extra Assistance	380.00	285.00	95.00
	Cost of Living Bonus.....	650.00	351.00	299.00
		<u>\$ 10,150.00</u>	<u>\$ 9,136.00</u>	<u>\$ 1,014.00</u>
(b)	Expenses—			
	Equipment	\$ 1,500.00	.....	\$ 1,500.00
	Printing, Stationery and Office Expenses.....	225.00	\$ 200.00	25.00
	General	350.00	175.00	175.00
		<u>\$ 2,075.00</u>	<u>\$ 375.00</u>	<u>\$ 1,700.00</u>
		<u>\$ 12,225.00</u>	<u>\$ 9,511.00</u>	<u>\$ 2,714.00</u>
3.	Film Commissioner's Branch:			
(a)	Salaries—			
	Commissioner	\$ 2,400.00	.....	\$ 2,400.00
	Extra Assistance	1,400.00	.....	1,400.00
		<u>\$ 3,800.00</u>	<u>.....</u>	<u>\$ 3,800.00</u>
(b)	Expenses	<u>\$ 1,000.00</u>	<u>.....</u>	<u>\$ 1,000.00</u>
		<u>\$ 4,800.00</u>	<u>.....</u>	<u>\$ 4,800.00</u>
	Total Appropriation No. 504.....	<u>\$ 28,405.00</u>	<u>\$ 20,424.00</u>	<u>\$ 7,981.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC			
	ACT:			
(a)	Salaries—			
	Clerks and Stenographers (23).....	\$ 23,720.00	\$ 23,040.00	\$ 680.00
	Extra Assistance	5,545.00	3,000.00	2,545.00
	Cost of Living Bonus.....	4,080.00	3,120.00	960.00
		<u>\$ 33,345.00</u>	<u>\$ 29,160.00</u>	<u>\$ 4,185.00</u>
(b)	Expenses—			
	Automobile Plates and Badges.....	\$ 26,000.00	\$ 13,000.00	\$ 13,000.00
	Freight, Express and Cartage.....	1,300.00	600.00	700.00
	Printing, Stationery and Office Supplies.....	2,500.00	2,500.00	.....
	General	2,500.00	2,300.00	200.00
		<u>\$ 32,300.00</u>	<u>\$ 18,400.00</u>	<u>\$ 13,900.00</u>
	Total Appropriation No. 505.....	<u>\$ 65,645.00</u>	<u>\$ 47,560.00</u>	<u>\$ 18,085.00</u>
506.	POSTAGE	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>.....</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
---------------------	---------	---	---	--------------------------

507. THE ALBERTA INSURANCE ACT:

(a) *Salaries—*

Superintendent (part)	\$ 2,040.00	\$ 1,860.00	\$ 180.00
Deputy Superintendent (part).....	1,230.00	1,170.00	60.00
Clerks and Stenographers (part) (8).....	6,030.00	4,450.00	1,580.00
Extra Assistance	720.00	380.00	340.00
Cost of Living Bonus	840.00	486.00	354.00
	<u>\$ 10,860.00</u>	<u>\$ 8,346.00</u>	<u>\$ 2,514.00</u>

(b) *Expenses—*

Automobile	\$ 1,650.00		\$ 1,650.00
Printing, Stationery and Office Supplies	1,000.00	\$ 1,000.00	
Travelling Expenses	2,000.00	1,000.00	1,000.00
General	1,075.00	450.00	625.00
	<u>\$ 5,725.00</u>	<u>\$ 2,450.00</u>	<u>\$ 3,275.00</u>

Total Appropriation No. 507.....	<u>\$ 16,585.00</u>	<u>\$ 10,796.00</u>	<u>\$ 5,789.00</u>
----------------------------------	---------------------	---------------------	--------------------

508. THE FIRE PREVENTION ACT:

(a) *Salaries—*

Fire Commissioner (part).....	\$ 2,040.00	\$ 1,860.00	\$ 180.00
Inspectors (5)	7,950.00	4,830.00	3,120.00
Clerks and Stenographers (part) (5).....	3,370.00	1,660.00	1,710.00
Extra Assistance	520.00	290.00	230.00
Cost of Living Bonus	1,260.00	588.00	672.00
	<u>\$ 15,140.00</u>	<u>\$ 9,228.00</u>	<u>\$ 5,912.00</u>

(b) *Expenses—*

Automobile	\$ 1,400.00		\$ 1,400.00
Printing, Stationery and Office Supplies	1,000.00	\$ 500.00	500.00
Travelling Expenses	7,500.00	3,000.00	4,500.00
General	2,100.00	550.00	1,550.00
	<u>\$ 12,000.00</u>	<u>\$ 4,050.00</u>	<u>\$ 7,950.00</u>

Total Appropriation No. 508	<u>\$ 27,140.00</u>	<u>\$ 13,278.00</u>	<u>\$ 13,862.00</u>
-----------------------------------	---------------------	---------------------	---------------------

511. THE FUEL OIL TAX ACT:

(a) *Salaries—*

Secretary to the Department.....		\$ 3,300.00	\$ 3,300.00*
Inspectors (8)	\$ 14,340.00	14,100.00	240.00
Dyers (8)	11,100.00	11,280.00	180.00*
Clerks and Stenographers (4).....	4,500.00	3,560.00	940.00
Extra Assistance	860.00	2,000.00	1,140.00*
Cost of Living Bonus.....	3,595.00	3,216.00	379.00
	<u>\$ 34,395.00</u>	<u>\$ 37,456.00</u>	<u>\$ 3,061.00*</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
511. THE FUEL OIL TAX ACT—<i>Continued</i>				
(b) <i>Expenses—</i>				
	Automobiles	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Dye	1,000.00	1,000.00	.....
	Freight, Express and Cartage.....	300.00	500.00	200.00*
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Travelling Expenses	10,700.00	9,650.00	1,050.00
	Uniforms	600.00	600.00	.....
	Wages	3,360.00	3,360.00	.....
	General	520.00	570.00	50.00*
		<u>\$ 24,480.00</u>	<u>\$ 23,180.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 511.....	<u>\$ 58,875.00</u>	<u>\$ 60,636.00</u>	<u>\$ 1,761.00*</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....	<u>\$233,050.00</u>	<u>\$183,176.00</u>	<u>\$ 49,874.00</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	720.00	660.00	\$ 60.00
	Extra Assistance	30.00	25.00	5.00
	Cost of Living Bonus	60.00	48.00	12.00
		<u>\$ 3,810.00</u>	<u>\$ 3,733.00</u>	<u>\$ 77.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 150.00	\$ 200.00	\$ 50.00*
	Telegrams and Telephones	100.00	100.00	.....
	General	150.00	100.00	50.00
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>.....</u>
	Total Appropriation No. 601	<u>\$ 4,210.00</u>	<u>\$ 4,133.00</u>	<u>\$ 77.00</u>
602. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,250.00	\$ 5,000.00	\$ 250.00
	Secretary and Accountant	2,700.00	2,700.00	.....
	Clerks and Stenographers (8)	9,300.00	6,490.00	2,810.00
	Extra Assistance	1,075.00	1,040.00	35.00
	Cost of Living Bonus	1,350.00	576.00	774.00
		<u>\$ 19,675.00</u>	<u>\$ 15,806.00</u>	<u>\$ 3,869.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,600.00	.....	\$ 1,600.00
	Printing, Stationery and Office Supplies	300.00	\$ 300.00	.....
	Telegrams and Telephones	250.00	300.00	50.00*
	Travelling Expenses	450.00	450.00	.....
	General	700.00	400.00	300.00
		<u>\$ 3,300.00</u>	<u>\$ 1,450.00</u>	<u>\$ 1,850.00</u>
	Total Appropriation No. 602	<u>\$ 22,975.00</u>	<u>\$ 17,256.00</u>	<u>\$ 5,719.00</u>
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a) <i>Salaries—</i>				
	Medical Inspector	\$ 4,500.00	\$ 4,500.00	.....
	Assistant Supervisor	2,100.00	.....	\$ 2,100.00
	Stenographers (2)	1,460.00	1,800.00	340.00*
	Extra Assistance	145.00	185.00	40.00*
	Cost of Living Bonus	420.00	192.00	228.00
		<u>\$ 8,625.00</u>	<u>\$ 6,677.00</u>	<u>\$ 1,948.00</u>
(b) <i>Expenses—</i>				
	Grants	\$850,000.00	\$580,000.00	\$270,000.00
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Travelling Expenses	300.00	600.00	300.00*
	General	420.00	100.00	320.00
		<u>\$851,020.00</u>	<u>\$581,000.00</u>	<u>\$270,020.00</u>
	Total Appropriation No. 603	<u>\$859,645.00</u>	<u>\$587,677.00</u>	<u>\$271,968.00</u>
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,920.00	\$ 5,500.00	\$ 420.00
	Physicians (5)	20,940.00	20,374.00	566.00
	Dentist (part)	1,000.00	1,000.00	.....
	Bursar	2,700.00	2,580.00	120.00
	Nurses (37)	58,800.00	51,312.00	7,488.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1943-47	Increase or Decrease*
604.	CENTRAL ALBERTA SANATORIUM—			
	<i>Continued:</i>			
(a)	<i>Salaries—Continued:</i>			
	Medical Orderlies (17).....	\$ 21,720.00	\$ 16,578.00	\$ 5,142.00
	X-Ray and Laboratory Technicians (4) ..	4,860.00	4,070.00	790.00
	Dietary Staff (28).....	31,560.00	28,168.80	3,391.20
	Clerks and Stenographers (17).....	17,540.00	16,400.00	1,140.00
	Attendants and Maids (36).....	32,700.00	29,423.00	3,277.00
	Laundry Help (6).....	6,540.00	5,552.00	988.00
	Outside Staff (7).....	10,080.00	9,948.00	132.00
	Extra Assistance	6,000.00	2,000.00	4,000.00
	Cost of Living Bonus.....	13,440.00	10,229.20	3,210.80
		\$233,800.00	\$203,135.00	\$ 30,665.00
(b)	<i>Expenses—</i>			
	Board	\$ 71,272.00	\$ 71,272.00	.....
	Equipment and Material	10,177.00	6,967.00	\$ 3,210.00
	Hospital and Medical Supplies.....	9,000.00	10,000.00	1,000.00*
	Insurance	2,300.00	.....	2,300.00
	Laundry and Cleaning.....	5,176.00	5,176.00	.....
	Printing, Stationery and Office Supplies ..	990.00	990.00	.....
	Repairs and Replacements.....	5,985.00	4,360.00	1,625.00
	Telegrams and Telephones.....	2,119.00	2,119.00	.....
	Travelling Expenses	750.00	750.00	.....
	Wages	2,500.00	2,500.00	.....
	General	5,528.00	3,192.00	2,336.00
		\$115,797.00	\$107,326.00	\$ 8,471.00
		\$349,597.00	\$310,461.00	\$ 39,136.00
(c)	<i>Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</i>			
(a)	<i>Salaries—</i>			
	Director Tuberculosis Division (part)...	\$ 800.00	\$ 800.00	.....
	Physicians (4).....	19,440.00	16,800.00	\$ 2,640.00
	Dentist (part).....	600.00	600.00	.....
	X-Ray Technicians and Supervisors (6)	7,440.00	6,840.00	600.00
	Clerks and Stenographers (5).....	6,563.00	6,093.00	470.00
	Extra Assistance	1,035.00	750.00	285.00
	Cost of Living Bonus	840.00	912.00	72.00*
		\$ 36,718.00	\$ 32,795.00	\$ 3,923.00
(b)	<i>Expenses—</i>			
	Clinic Operation Expense.....	\$ 32,700.00	\$ 33,700.00	\$ 1,000.00*
	Patients, Maintenance	194,000.00	212,000.00	18,000.00*
	General	1,330.00	630.00	700.00
		\$228,030.00	\$246,330.00	\$ 18,300.00*
		\$264,748.00	\$279,125.00	\$ 14,377.00*
	Total Appropriation No. 604.....	\$614,345.00	\$589,586.00	\$ 24,759.00

605. PUBLIC HEALTH ACT:

1. Communicable Diseases Branch:

(a)	<i>Salaries—</i>			
	Assistant Deputy Minister and Director			
	Division of Communicable Diseases.....	\$ 4,500.00	\$ 4,500.00	.....
	Dietitian	1,740.00	1,500.00	\$ 240.00
	Inspector (part)	700.00	700.00	.....
	Clerk-stenographer	840.00	.....	840.00
	Extra Assistance	240.00	.....	240.00
	Cost of Living Bonus.....	300.00	120.00	180.00
		\$ 8,320.00	\$ 6,820.00	\$ 1,500.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
605. PUBLIC HEALTH ACT—Continued:				
1. Communicable Diseases Branch—Continued:				
(b) Expenses—				
	Hospital and Medical Supplies and Services	\$ 35,000.00	\$ 33,000.00	\$ 2,000.00
	Printing, Stationery and Office Supplies..	1,500.00	1,400.00	100.00
	Travelling Expenses	1,500.00	1,000.00	500.00
	General	610.00	600.00	10.00
		<u>\$ 38,610.00</u>	<u>\$ 36,000.00</u>	<u>\$ 2,610.00</u>
		<u>\$ 46,930.00</u>	<u>\$ 42,820.00</u>	<u>\$ 4,110.00</u>
2. Sanitary Engineering Branch:				
(a) Salaries—				
	Provincial Sanitary Engineer.....	\$ 3,000.00	\$ 3,360.00	\$ 360.00*
	Inspectors (4)	7,680.00	4,200.00	3,480.00
	Stenographer	900.00	840.00	60.00
	Extra Assistance	155.00	215.00	60.00*
	Cost of Living Bonus.....	840.00	392.00	448.00
		<u>\$ 12,575.00</u>	<u>\$ 9,007.00</u>	<u>\$ 3,568.00</u>
(b) Expenses—				
	Automobiles	\$ 3,000.00		\$ 3,000.00
	Printing, Stationery and Office Supplies..	300.00	\$ 200.00	100.00
	Repairs and Replacements	1,600.00	450.00	1,150.00
	Travelling Expenses	4,000.00	2,500.00	1,500.00
	General	420.00	670.00	250.00*
		<u>\$ 9,320.00</u>	<u>\$ 3,820.00</u>	<u>\$ 5,500.00</u>
		<u>\$ 21,895.00</u>	<u>\$ 12,827.00</u>	<u>\$ 9,068.00</u>
	Total Appropriation No. 605	<u>\$ 68,825.00</u>	<u>\$ 55,647.00</u>	<u>\$ 13,178.00</u>
606. PUBLIC HEALTH NURSING BRANCH:				
(a) Salaries—				
	Superintendent	\$ 2,220.00	\$ 2,460.00	\$ 240.00*
	Nurses (44)	72,480.00	70,890.00	1,590.00
	Stenographer	1,080.00	1,080.00	
	Extra Assistance	4,120.00	4,250.00	130.00*
	Cost of Living Bonus.....	5,520.00	3,264.00	2,256.00
		<u>\$ 85,420.00</u>	<u>\$ 81,944.00</u>	<u>\$ 3,476.00</u>
(b) Expenses—				
	Grants	\$ 3,500.00		\$ 3,500.00
	Hospital and Medical Supplies and Services	10,105.00	\$ 9,350.00	755.00
	Laundry and Cleaning.....	800.00	800.00	
	Printing, Stationery and Office Supplies..	1,600.00	1,500.00	100.00
	Repairs and Replacements.....	3,050.00	860.00	2,190.00
	Telegrams and Telephones.....	1,000.00	700.00	300.00
	Travelling Expenses	4,650.00	4,500.00	150.00
	General	1,555.00	1,550.00	5.00
		<u>\$ 26,260.00</u>	<u>\$ 19,260.00</u>	<u>\$ 7,000.00</u>
	Total Appropriation No. 606.....	<u>\$111,680.00</u>	<u>\$101,204.00</u>	<u>\$ 10,476.00</u>
607. VITAL STATISTICS BRANCH:				
(a) Salaries—				
	Deputy Registrars (3).....	\$ 6,900.00	\$ 7,320.00	\$ 420.00*
	Clerks and Stenographers (30).....	27,260.00	27,410.00	150.00*
	Extra Assistance	2,205.00	1,830.00	375.00
	Cost of Living Bonus.....	4,320.00	3,264.00	1,056.00
		<u>\$ 40,685.00</u>	<u>\$ 39,824.00</u>	<u>\$ 861.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
607.	VITAL STATISTICS BRANCH—Continued:			
(b)	<i>Expenses—</i>			
	Equipment	\$ 2,500.00		\$ 2,500.00
	Postage	3,000.00	\$ 2,500.00	500.00
	Printing, Stationery and Office Supplies..	3,300.00	4,750.00	1,450.00*
	General	1,355.00	325.00	1,030.00
		<u>\$ 10,155.00</u>	<u>\$ 7,575.00</u>	<u>\$ 2,580.00</u>
	Total Appropriation No. 607.....	<u>\$ 50,840.00</u>	<u>\$ 47,399.00</u>	<u>\$ 3,441.00</u>
608.	MUNICIPAL HOSPITALS BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,700.00	\$ 2,340.00	\$ 360.00
	Stenographer	900.00	840.00	60.00
	Extra Assistance	110.00	155.00	45.00*
	Cost of Living Bonus	130.00	96.00	34.00
		<u>\$ 3,840.00</u>	<u>\$ 3,431.00</u>	<u>\$ 409.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 400.00	\$ 400.00	
	Telegrams and Telephones	150.00	150.00	
	Travelling Expenses	650.00	650.00	
	General	600.00	550.00	\$ 50.00
		<u>\$ 1,800.00</u>	<u>\$ 1,750.00</u>	<u>\$ 50.00</u>
	Total Appropriation No. 608	<u>\$ 5,640.00</u>	<u>\$ 5,181.00</u>	<u>\$ 459.00</u>
609.	INSULIN	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	
610.	SOCIAL HYGIENE BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	
	Epidemiologists		2,760.00	\$ 2,760.00*
	Nurses and Orderlies (9)	11,700.00	8,100.00	3,600.00
	Clerks and Stenographers (11).....	9,330.00	9,610.00	280.00*
	Extra Assistance	720.00	1,700.00	980.00*
	Cost of Living Bonus	2,820.00	2,136.00	684.00
		<u>\$ 27,770.00</u>	<u>\$ 27,506.00</u>	<u>\$ 264.00</u>
(b)	<i>Expenses—</i>			
	Hospital and Medical Supplies and Ser- vices	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
	Postage	600.00	1,200.00	600.00*
	Printing, Stationery and Office Supplies..	1,000.00	2,000.00	1,000.00*
	Travelling Expenses	2,000.00	2,000.00	
	General	1,425.00	1,170.00	255.00
		<u>\$ 18,025.00</u>	<u>\$ 16,370.00</u>	<u>\$ 1,655.00</u>
	Total Appropriation No. 610	<u>\$ 45,795.00</u>	<u>\$ 43,876.00</u>	<u>\$ 1,919.00</u>
611.	GRANTS TO ORPHANAGES.....		<u>\$ 3,000.00</u>	<u>\$ 3,000.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
612. MENTAL INSTITUTIONS:				
1. Provincial Mental Institute, Oliver—				
(a) <i>Salaries</i> —				
	Medical Superintendent	\$ 6,000.00	\$ 5,492.00	\$ 508.00
	Medical Officers (3).....	13,080.00	10,096.00	2,984.00
	Dentist (part).....	1,775.00	1,775.00	.....
	Bursar	2,700.00	2,700.00	.....
	Nurses (24)	36,780.00	24,060.00	12,720.00
	Dietary Staff (11).....	16,980.00	15,060.00	1,920.00
	Clerks and Stenographers (8).....	9,780.00	4,860.00	4,920.00
	Attendants and Maids (141).....	177,840.00	153,924.00	23,916.00
	Laundry Help (5).....	6,240.00	6,000.00	240.00
	Other Help (16).....	20,580.00	21,622.00	1,042.00*
	Extra Assistance	14,590.00	9,070.00	5,520.00
	Cost of Living Bonus	31,250.00	25,000.00	6,250.00
		<u>\$337,595.00</u>	<u>\$279,659.00</u>	<u>\$ 57,936.00</u>

(b) *Expenses*—

	Board	\$ 99,500.00	\$ 87,000.00	\$ 12,500.00
	Clothing	20,225.00	15,000.00	5,225.00
	Equipment	7,650.00	6,000.00	1,650.00
	Hospital and Medical Supplies.....	6,700.00	4,550.00	2,150.00
	Laundry and Cleaning	5,000.00	4,500.00	500.00
	Smokers' Supplies	5,400.00	4,700.00	700.00
	Travelling Expenses	400.00	800.00	400.00*
	General	6,745.00	5,300.00	1,445.00
		<u>\$151,620.00</u>	<u>\$127,850.00</u>	<u>\$ 23,770.00</u>
		<u>\$489,215.00</u>	<u>\$407,509.00</u>	<u>\$ 81,706.00</u>

2. Provincial Training School, Red Deer—

(a) *Salaries*—

	Medical Superintendent	\$ 5,800.00	\$ 4,900.00	\$ 900.00
	Medical Officer	3,720.00	2,700.00	1,020.00
	Bursar	2,280.00	1,980.00	300.00
	Nurses (42)	43,920.00	41,916.00	2,004.00
	Dietary Staff (10).....	9,480.00	8,460.00	1,020.00
	Clerks and Stenographers (5).....	5,700.00	5,520.00	180.00
	Attendants and Maids (19).....	24,480.00	19,692.00	4,788.00
	Laundry Help (8).....	7,800.00	7,560.00	240.00
	Teachers (5)	5,240.00	6,396.00	1,156.00*
	Other Help (6).....	7,860.00	7,740.00	120.00
	Extra Assistance	6,530.00	983.60	5,546.40
	Cost of Living Bonus	9,565.00	7,652.40	1,912.60
		<u>\$132,375.00</u>	<u>\$115,500.00</u>	<u>\$ 16,875.00</u>

(b) *Expenses*—

	Board	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
	Clothing	5,000.00	4,000.00	1,000.00
	Hospital and Medical Supplies and Ser- vices	2,200.00	2,140.00	60.00
	Laundry and Cleaning	2,500.00	2,400.00	100.00
	Livestock and Poultry.....	740.00	860.00	120.00*
	Machinery and Implements.....	1,630.00	1,482.00	148.00
	Printing, Stationery and Office Supplies..	400.00	400.00	.....
	Repairs and Replacements	18,800.00	5,700.00	13,100.00
	Wages	1,000.00	.....	1,000.00
	General	7,025.00	6,500.00	525.00
		<u>\$ 69,295.00</u>	<u>\$ 48,482.00</u>	<u>\$ 20,813.00</u>
		<u>\$201,670.00</u>	<u>\$163,982.00</u>	<u>\$ 37,688.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3 Provincial Mental Hospital, Ponoka—				
(a) Salaries—				
	Medical Superintendent (part).....	\$ 5,960.00	\$ 5,800.00	\$ 160.00
	Assistant Medical Superintendent.....	5,640.00	4,800.00	840.00
	Medical Officers (8).....	31,920.00	19,932.00	11,988.00
	Business Superintendent	3,300.00	3,300.00	...
	Dentist	4,440.00	3,300.00	1,140.00
	Pathologist	3,240.00	2,424.00	816.00
	Nurses (112)	110,772.00	97,808.00	12,964.00
	Attendants and Maids (112)	136,656.00	100,764.00	35,892.00
	Clerks and Stenographers (21).....	26,120.00	25,440.00	680.00
	Dietary Staff (34).....	37,620.00	32,511.00	5,109.00
	Laundry Staff (11).....	11,340.00	10,128.00	1,212.00
	Domestic Staff (9).....	8,640.00	7,344.00	1,296.00
	Other Help (23).....	32,970.00	29,258.00	3,712.00
	Extra Assistance	33,075.00	4,325.00	28,750.00
	Cost of Living Bonus	40,272.00	25,637.00	14,635.00
		<u>\$491,965.00</u>	<u>\$372,771.00</u>	<u>\$119,194.00</u>
(b) Expenses—				
	Board	\$111,990.00	\$ 95,165.00	\$ 16,825.00
	Bedding and Linen.....	16,620.00	13,220.00	3,400.00
	Clothing	21,340.00	22,935.00	1,595.00*
	Hospital and Medical Supplies.....	13,000.00	9,545.00	3,455.00
	Laundry and Cleaning.....	10,390.00	9,205.00	1,185.00
	Postage	2,500.00	2,155.00	345.00
	Printing, Stationery and Office Supplies..	2,955.00	1,735.00	1,220.00
	Travelling Expenses	2,175.00	1,470.00	705.00
	Repairs and Replacements	9,360.00	10,925.00	1,565.00*
	Smokers' Supplies.....	6,730.00	5,625.00	1,105.00
	General	33,270.00	25,270.00	8,000.00
		<u>\$230,330.00</u>	<u>\$197,250.00</u>	<u>\$ 33,080.00</u>
		<u>\$722,295.00</u>	<u>\$570,021.00</u>	<u>\$152,274.00</u>
(c) Maintenance of Building—				
(a) Salaries—				
	Foreman	\$ 2,580.00	\$ 2,460.00	\$ 120.00
	Carpenters, Painters, etc. (9).....	15,840.00	15,168.00	672.00
	Extra Assistance	1,500.00	120.00	1,380.00
	Cost of Living Bonus.....	1,590.00	1,308.00	282.00
		<u>\$ 21,510.00</u>	<u>\$ 19,056.00</u>	<u>\$ 2,454.00</u>
(b) Expenses—				
	Insurance	\$ 3,600.00	\$ 2,400.00	\$ 1,200.00
	Material	11,000.00	11,450.00	450.00*
	Telegrams and Telephones.....	3,500.00	3,500.00	.....
	Repairs and Replacements.....	22,350.00	18,700.00	3,650.00
	Wages .....	.....	3,900.00	3,900.00*
	General	200.00	100.00	100.00
		<u>\$ 40,650.00</u>	<u>\$ 40,050.00</u>	<u>\$ 600.00</u>
		<u>\$ 62,160.00</u>	<u>\$ 59,106.00</u>	<u>\$ 3,054.00</u>
		<u>\$784,455.00</u>	<u>\$629,127.00</u>	<u>\$155,328.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 300.00	\$ 300.00	.....
	Nurses (9)	10,920.00	9,720.00	\$ 1,200.00
	Clerk and Stenographer (1)	960.00	900.00	60.00
	Dietary Staff (3)	3,540.00	2,466.00	1,074.00
	Laundry Staff (2)	1,980.00	1,884.00	96.00
	Other Help (1)	1,440.00	1,152.00	288.00
	Extra Assistance	2,030.00	1,105.00	925.00
	Cost of Living Bonus	1,680.00	1,400.00	280.00
		<u>\$ 22,850.00</u>	<u>\$ 18,927.00</u>	<u>\$ 3,923.00</u>
(b) <i>Expenses</i> —				
	Board	\$ 9,800.00	\$ 8,450.00	\$ 1,350.00
	Bedding and Linen	410.00	675.00	265.00*
	Clothing	915.00	760.00	155.00
	Laundry and Cleaning	600.00	575.00	25.00
	General	3,000.00	3,415.00	415.00*
		<u>\$ 14,725.00</u>	<u>\$ 13,875.00</u>	<u>\$ 850.00</u>
		<u>\$ 37,575.00</u>	<u>\$ 32,802.00</u>	<u>\$ 4,773.00</u>
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) <i>Salaries</i> —				
	Visiting Physician	\$ 300.00	\$ 300.00	.....
	Nurses (11)	11,700.00	10,008.00	\$ 1,692.00
	Clerk and Stenographer (1)	840.00	780.00	60.00
	Dietary Staff (3)	3,540.00	2,466.00	1,074.00
	Laundry Staff (2)	1,980.00	1,836.00	144.00
	Other Help (2)	2,580.00	2,184.00	396.00
	Extra Assistance	3,120.00	2,410.00	710.00
	Cost of Living Bonus	2,690.00	1,900.00	790.00
		<u>\$ 26,750.00</u>	<u>\$ 21,884.00</u>	<u>\$ 4,866.00</u>
(b) <i>Expenses</i> —				
	Board	\$ 7,600.00	\$ 5,900.00	\$ 1,700.00
	Bedding and Linen	1,100.00	525.00	575.00
	Clothing	1,025.00	900.00	125.00
	Feed and Seed	1,910.00	2,000.00	90.00*
	Laundry and Cleaning	925.00	750.00	175.00
	General	3,825.00	3,830.00	5.00*
		<u>\$ 16,385.00</u>	<u>\$ 13,905.00</u>	<u>\$ 2,480.00</u>
		<u>\$ 43,135.00</u>	<u>\$ 35,789.00</u>	<u>\$ 7,346.00</u>
	Total Appropriation No. 612	<u>\$1,556,050.00</u>	<u>\$1,269,209.00</u>	<u>\$286,841.00</u>
613. MENTAL INSTITUTIONS, FARMS:				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,624.00	\$ 2,624.00	.....
	Farm Help (14)	16,620.00	15,276.00	\$ 1,344.00
	Extra Assistance	1,230.00	500.00	730.00
	Cost of Living Bonus	2,532.00	2,000.00	532.00
		<u>\$ 23,006.00</u>	<u>\$ 20,400.00</u>	<u>\$ 2,606.00</u>
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 12,225.00	\$ 14,160.00	\$ 1,935.00*
	Rentals	885.00	850.00	35.00
	Repairs and Replacements	5,875.00	7,625.00	1,750.00*
	General	3,825.00	2,365.00	1,460.00
		<u>\$ 22,810.00</u>	<u>\$ 25,000.00</u>	<u>\$ 2,190.00*</u>
		<u>\$ 45,816.00</u>	<u>\$ 45,400.00</u>	<u>\$ 416.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
613. MENTAL INSTITUTIONS, FARMS —Continued:				
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Manager	\$ 2,220.00	\$ 1,980.00	\$ 240.00
	Farm Help (9)	9,480.00	7,656.00	1,824.00
	Extra Assistance	1,480.00	1,140.00	340.00
	Cost of Living Bonus	1,332.00	1,000.00	332.00
		<u>\$ 14,512.00</u>	<u>\$ 11,776.00</u>	<u>\$ 2,736.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,850.00	\$ 1,500.00	\$ 350.00
	Feed and Seed	1,445.00	2,450.00	1,005.00*
	Live Stock	2,500.00	1,500.00	1,000.00
	Repairs and Replacements	3,325.00	2,950.00	375.00
	General	2,265.00	1,545.00	720.00
		<u>\$ 11,385.00</u>	<u>\$ 9,945.00</u>	<u>\$ 1,440.00</u>
		<u>\$ 25,897.00</u>	<u>\$ 21,721.00</u>	<u>\$ 4,176.00</u>
	Total Appropriation No. 613	<u>\$ 71,713.00</u>	<u>\$ 67,121.00</u>	<u>\$ 4,592.00</u>
618. POSTAGE				
		<u>\$ 2,200.00</u>	<u>\$ 2,200.00</u>	
619. UNIVERSITY HOSPITAL—GRANTS				
		<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	
621. TRAVELLING CLINICS:				
(a) <i>Salaries</i> —				
	Medical Officers (2)	\$ 3,600.00	\$ 2,437.50	\$ 1,162.50
	Dentists (2)	2,600.00	1,673.25	926.75
	Nurses (5)	2,740.00	1,841.25	898.75
	Truck Drivers (2)	800.00	573.00	227.00
		<u>\$ 9,740.00</u>	<u>\$ 6,525.00</u>	<u>\$ 3,215.00</u>
(b) <i>Expenses</i> —				
	Automobiles	\$ 3,000.00		\$ 3,000.00
	Equipment	500.00	\$ 500.00	
	Hospital and Medical Supplies and			
	Services	1,200.00	1,200.00	
	Repairs and Replacements	800.00	800.00	
	Travelling Expenses	4,250.00	4,250.00	
	General	747.00	747.00	
		<u>\$ 10,497.00</u>	<u>\$ 7,497.00</u>	<u>\$ 3,000.00</u>
	Total Appropriation No. 621	<u>\$ 20,237.00</u>	<u>\$ 14,022.00</u>	<u>\$ 6,215.00</u>
622. MENTAL HYGIENE BRANCH:				
(a) <i>Salaries</i> —				
	Director (part)	\$ 1,000.00	\$ 1,000.00	
	Social Workers (4)	12,930.00	5,850.00	\$ 7,080.00
	Stenographer	960.00	900.00	60.00
	Extra Assistance	190.00	270.00	80.00*
	Cost of Living Bonus	600.00	360.00	240.00
		<u>\$ 15,680.00</u>	<u>\$ 8,380.00</u>	<u>\$ 7,300.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
622.	MENTAL HYGIENE BRANCH—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Fees and Expenses.....	\$ 2,200.00	\$ 2,200.00	.....
	Medical Services and Supplies.....	3,300.00	3,300.00	.....
	Travelling Expenses	4,500.00	3,000.00	\$ 1,500.00
	General	700.00	450.00	250.00
		\$ 10,700.00	\$ 8,950.00	\$ 1,750.00
	Total Appropriation No 622.....	\$ 26,380.00	\$ 17,330.00	\$ 9,050.00
626.	PUBLIC HEALTH LABORATORY:			
(b)	<i>Expenses—</i>			
	Grants to University of Alberta.....	\$ 4,750.00	\$ 4,750.00	.....
	Grant to Galt Hospital, Lethbridge.....	500.00	.....	\$ 500.00
	Total Appropriation No. 626.....	\$ 5,250.00	\$ 4,750.00	\$ 500.00
631.	POLIOMYELITIS SUFFERERS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 780.00	\$ 750.00	\$ 30.00
	Extra Assistance	30.00	30.00	.....
	Cost of Living Bonus.....	60.00	36.00	24.00
		\$ 870.00	\$ 816.00	\$ 54.00
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Services.....	\$ 19,200.00	\$ 19,700.00	\$ 500.00*
	Grants	4,000.00	3,600.00	400.00
	Teaching Supplies	1,150.00	1,000.00	150.00
	General	525.00	275.00	250.00
		\$ 24,875.00	\$ 24,575.00	\$ 300.00
	Total Appropriation No. 631.....	\$ 25,745.00	\$ 25,391.00	\$ 354.00
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,320.00	\$ 5,320.00	.....
	Physicians (part) (10).....	13,600.00	10,600.00	\$ 3,000.00
	Stenographers (3)	2,880.00	1,860.00	1,020.00
	Extra Assistance	230.00	110.00	120.00
	Cost of Living Bonus.....	370.00	192.00	178.00
		\$ 22,400.00	\$ 18,082.00	\$ 4,318.00
(b)	<i>Expenses—</i>			
	Hospitalization and Medical Supplies.....	\$ 15,100.00	\$ 10,100.00	\$ 5,000.00
	Rentals	750.00	750.00	.....
	Surgical	50,000.00	40,000.00	10,000.00
	X-Ray and Treatment.....	53,000.00	45,000.00	8,000.00
	General	1,700.00	1,020.00	680.00
		\$120,550.00	\$ 96,870.00	\$ 23,680.00
	Total Appropriation No. 633.....	\$142,950.00	\$114,952.00	\$ 27,998.00
636.	ELECTION OF MUNICIPAL HOSPITAL RE- PRESENTATIVES TO REPRESENT IM- PROVEMENT DISTRICTS	\$ 500.00	\$ 500.00	.....

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
637.	MATERNITY HOSPITAL SERVICES:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (2).....	\$ 1,860.00	\$ 1,800.00	\$ 60.00
	Extra Assistance	60.00	45.00	15.00
	Cost of Living Bonus.....	240.00	96.00	144.00
		<u>\$ 2,160.00</u>	<u>\$ 1,941.00</u>	<u>\$ 219.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$695,000.00	\$645,000.00	\$ 50,000.00
	General	700.00	400.00	300.00
		<u>\$695,700.00</u>	<u>\$645,400.00</u>	<u>\$ 50,300.00</u>
	Total Appropriation No. 637.....	<u>\$697,860.00</u>	<u>\$647,341.00</u>	<u>\$ 50,519.00</u>
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 1,620.00	\$ 1,560.00	\$ 60.00
	Extra Assistance	175.00	35.00	140.00
	Cost of Living Bonus.....	250.00	72.00	178.00
		<u>\$ 2,045.00</u>	<u>\$ 1,667.00</u>	<u>\$ 378.00</u>
(b)	<i>Expenses—</i>			
	General	\$ 600.00	\$ 455.00	\$ 145.00
	Total Appropriation No. 638.....	<u>\$ 2,645.00</u>	<u>\$ 2,122.00</u>	<u>\$ 523.00</u>
639.	PUBLIC HEALTH EDUCATION BRANCH:			
(a)	<i>Salaries—</i>			
	Lecturers (2)	\$ 4,080.00	\$ 3,150.00	\$ 930.00
	Stenographer	900.00	840.00	60.00
	Extra Assistance	135.00	200.00	65.00*
	Cost of Living Bonus.....	190.00	152.00	38.00
		<u>\$ 5,305.00</u>	<u>\$ 4,342.00</u>	<u>\$ 963.00</u>
(b)	<i>Expenses—</i>			
	Cinema and Photo Supplies.....	\$ 300.00	\$ 300.00	
	Equipment	450.00	850.00	\$ 400.00*
	Printing, Stationery and Office Supplies	1,000.00	700.00	300.00
	Travelling Expenses	1,000.00	1,000.00	
	Repairs and Replacements.....	1,400.00	200.00	1,200.00
	General	575.00	475.00	100.00
		<u>\$ 4,725.00</u>	<u>\$ 3,525.00</u>	<u>\$ 1,200.00</u>
	Total Appropriation No. 639.....	<u>\$ 10,030.00</u>	<u>\$ 7,867.00</u>	<u>\$ 2,163.00</u>
640.	ENTOMOLOGY BRANCH:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 2,820.00	\$ 2,700.00	\$ 120.00
	Survey Assistants (part) (3).....	1,440.00	1,395.00	45.00
	Stenographer	840.00	780.00	60.00
	Extra Assistance	160.00	125.00	35.00
	Cost of Living Bonus.....	310.00	96.00	214.00
		<u>\$ 5,570.00</u>	<u>\$ 5,096.00</u>	<u>\$ 474.00</u>
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,500.00	\$ 1,500.00*
	Equipment	\$ 1,700.00	1,650.00	50.00
	Films	500.00	500.00	
	Travelling Expenses	2,700.00	2,400.00	300.00
	General	3,450.00	2,540.00	910.00
		<u>\$ 8,350.00</u>	<u>\$ 8,590.00</u>	<u>\$ 240.00*</u>
	Total Appropriation No. 640.....	<u>\$ 13,920.00</u>	<u>\$ 13,686.00</u>	<u>\$ 234.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1945-46	Increase or Decrease*
641.	HEALTH UNITS	\$108,600.00	\$ 90,000.00	\$ 18,600.00
642.	HEALTH UNITS TRAINING CENTRE:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 1,980.00	.....	\$ 1,980.00
	Cost of Living Bonus.....	90.00	.....	90.00
		\$ 2,070.00	.....	\$ 2,070.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 500.00	.....	\$ 500.00
	Tuition and Maintenance.....	2,160.00	.....	2,160.00
	General	340.00	.....	340.00
		\$ 3,000.00	.....	\$ 3,000.00
	Total Appropriation No. 642	\$ 5,070.00	.....	\$ 5,070.00
643.	NURSING AIDS ACT:			
(a)	<i>Salaries—</i>			
	Registrar-Consultant	\$ 1,980.00	.....	\$ 1,980.00
	Clerk-Stenographer	840.00	.....	840.00
	Cost of Living Bonus	210.00	.....	210.00
		\$ 3,030.00	.....	\$ 3,030.00
(b)	<i>Expenses—</i>			
	General	\$ 2,500.00	.....	\$ 2,500.00
	Total Appropriation No. 643.....	\$ 5,530.00	.....	\$ 5,530.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		\$4,509,635.00	\$3,762,450.00	\$747,185.00

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
701.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	840.00	810.00	\$ 30.00
	Extra Assistance	30.00	.....	30.00
	Cost of Living Bonus	60.00	36.00	24.00
		<u>\$ 3,930.00</u>	<u>\$ 3,846.00</u>	<u>\$ 84.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage	200.00	200.00	.....
	General	500.00	500.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 701	<u>\$ 4,830.00</u>	<u>\$ 4,746.00</u>	<u>\$ 84.00</u>
702.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,250.00	\$ 5,000.00	\$ 250.00
	Secretary and Accountant	3,180.00	3,060.00	120.00
	Clerks and Stenographers (43)	55,150.00	48,630.00	6,520.00
	Extra Assistance	2,800.00	2,500.00	300.00
	Cost of Living Bonus	7,000.00	4,764.00	2,236.00
		<u>\$ 73,380.00</u>	<u>\$ 63,954.00</u>	<u>\$ 9,426.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 2,800.00	\$ 2,800.00	.....
	Printing Stationery and Office Supplies	10,000.00	9,000.00	\$ 1,000.00
	Travelling Expenses	1,250.00	1,250.00	.....
	General	1,700.00	1,500.00	200.00
		<u>\$ 15,750.00</u>	<u>\$ 14,550.00</u>	<u>\$ 1,200.00</u>
	Total Appropriation No. 702	<u>\$ 89,130.00</u>	<u>\$ 78,504.00</u>	<u>\$ 10,626.00</u>
704.	FERRIES—MAINTENANCE AND OPERATION:			
(b)	Material, Expenses and Wages	<u>\$150,000.00</u>	<u>\$120,000.00</u>	<u>\$ 30,000.00</u>
705.	BRIDGES—MAINTENANCE:			
(a)	<i>Salaries—</i>			
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00	.....
	Bridge Engineers (3)	7,500.00	6,000.00	\$ 1,500.00
	Clerk and Stenographer (2)	2,340.00	2,460.00	120.00*
	Extra Assistance	440.00	330.00	110.00
	Cost of Living Bonus	400.00	300.00	100.00
		<u>\$ 11,880.00</u>	<u>\$ 10,290.00</u>	<u>\$ 1,590.00</u>
(b)	Material, Expenses and Wages	<u>\$400,000.00</u>	<u>\$400,000.00</u>	.....
	Total Appropriation No. 705	<u>\$411,880.00</u>	<u>\$410,290.00</u>	<u>\$ 1,590.00</u>
706.	MAIN HIGHWAYS—MAINTENANCE:			
(b)	Material, Expenses and Wages	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	.....

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:			
1.	General—			
	(b) Material, Expenses and Wages.....	\$200,000.00	\$600,000.00	\$400,000.00*
2.	Improvement Districts—			
	(b) Material, Expenses and Wages.....	300,000.00	150,000.00	150,000.00
3.	Special Grants	400,000.00	100,000.00	300,000.00
	Total Appropriation No. 707.....	<u>\$900,000.00</u>	<u>\$850,000.00</u>	<u>\$ 50,000.00</u>
	(See estimated reimbursements (1).)			
708.	PUBLIC BUILDINGS STAFF:			
(a)	<i>Salaries—</i>			
	Superintendent of Buildings.....	\$ 3,900.00	\$ 3,900.00	.....
	Assistant Superintendent	2,700.00	.....	\$ 2,700.00
	Draughtsmen (3)	5,580.00	7,860.00	2,280.00*
	Chief Caretaker	2,100.00	1,800.00	300.00
	Clerks and Stenographers (9).....	10,980.00	12,420.00	1,440.00*
	Extra Assistance	1,500.00	1,200.00	300.00
	Cost of Living Bonus.....	2,100.00	1,656.00	444.00
		<u>\$ 28,860.00</u>	<u>\$ 28,836.00</u>	<u>\$ 24.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,600.00	\$ 2,600.00	.....
	Total Appropriation No. 708.....	<u>\$ 31,460.00</u>	<u>\$ 31,436.00</u>	<u>\$ 24.00</u>
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:			
(a)	<i>Salaries</i>	\$294,690.00	\$262,385.00	\$ 32,305.00
(b)	Material, Expenses and Wages.....	452,964.00	408,025.00	44,939.00
	Total Appropriation No. 709.....	<u>\$747,654.00</u>	<u>\$670,410.00</u>	<u>\$ 77,244.00</u>
	1. Parliament Buildings and Grounds.....	\$127,470.00	\$119,345.00	\$ 8,125.00
	2. Qu'Appelle Building	11,788.00	11,583.00	205.00
	3. Court House, Calgary	11,690.00	11,260.00	430.00
	4. Court House, Edmonton	16,028.00	13,813.00	2,215.00
	5. Court House, Macleod	2,503.00	2,403.00	100.00
	6. Court House, Medicine Hat.....	5,865.00	5,975.00	110.00*
	7. Court House, Red Deer.....	3,604.00	3,204.00	400.00
	8. Court House, Wetaskiwin.....	3,248.00	2,808.00	440.00
	9. Court House, Stettler	2,412.00	2,167.00	245.00
	10. Court House, Fort Saskatchewan.....	295.00	245.00	50.00
	11. Court House, Cardston	972.00	871.00	101.00
	12. Court House, Lethbridge	5,989.00	5,929.00	60.00
	13. Court House, Camrose	854.00	749.00	105.00
	14. Court House, Hanna	2,626.00	2,506.00	120.00
	15. Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock..	455.00	395.00	60.00
	16. Rent of Halls for District Courts	1,500.00	1,500.00	.....
	17. Sheriff's Office, Peace River.....	.....	576.00	576.00*
	18. Legal Offices, Taber	1,576.00	1,501.00	75.00
	19. Land Titles Building, Edmonton.....	6,801.00	6,581.00	220.00
	20. Land Titles Building, Calgary.....	6,265.00	5,370.00	895.00
	22. Agricultural School, Olds.....	36,965.00	26,545.00	10,420.00
	23. Agricultural School, Vermilion.....	50,282.00	27,972.00	22,310.00
	24. Agricultural School, Gleichen.....	175.00	250.00	75.00*
	26. Agricultural School, Youngstown.....	.....	300.00	300.00*
	27. Normal School, Edmonton.....	40,020.00	36,270.00	3,750.00
	28. Normal School, Camrose.....	.....	2,982.00	2,982.00*
	29. Institute of Technology, Calgary.....	27,627.00	26,962.00	665.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL				
	BUILDINGS—MAINTENANCE—Continued:			
30.	Police Buildings	\$ 13,470.00	\$ 13,888.00	\$ 418.00*
31.	Public Works Building, Calgary.....	3,944.00	3,584.00	360.00
32.	Heating Plant, Calgary.....	6,486.00	5,651.00	835.00
33.	Public Works Building, Lethbridge.....	.....	1,758.00	1,758.00*
34.	Social Hygiene, Health and Child Welfare Clinics	3,102.00	3,142.00	40.00*
35.	Court House, Vegreville	2,837.00	2,787.00	50.00
36.	Court House, Grande Prairie.....	2,798.00	2,728.00	70.00
37.	Storage and Repair Shop, Edmonton..	7,368.00	6,368.00	1,000.00
38.	Storage and Repair Shop, Calgary.....	4,978.00	4,353.00	625.00
39.	Various Small Buildings and Offices...	31,330.00	49,041.00	17,711.00*
40.	Contingencies	30,000.00	30,000.00	.....
41.	Storage and Repair Shop, Macleod.....	1,917.00	1,902.00	15.00
42.	Administration Building, Edmonton...	49,327.00	48,452.00	875.00
43.	Department of Lands and Mines, Outside Offices	18,399.00	17,613.00	786.00
44.	General Public Offices, Red Deer.....	2,757.00	2,542.00	215.00
46.	General Public Offices, Calgary.....	8,985.00	8,715.00	270.00
47.	Relief Dining Hall, Edmonton.....	1,095.00	350.00	745.00
48.	Ogden Hostel, Calgary.....	1,203.00	1,303.00	100.00*
49.	Provincial Building, Peace River.....	2,617.00	2,387.00	230.00
50.	Liquor Warehouse, Camrose.....	432.00	432.00	.....
53.	Treasury Branches.....	86,646.00	87,342.00	696.00*
54.	Provincial Building, Edmonton.....	43,800.00	42,435.00	1,365.00
55.	Public Works Building, Edmonton.....	16,150.00	.....	16,150.00
56.	Provincial Building, Calgary.....	8,005.00	7,825.00	180.00
57.	Highway Traffic Board, Weigh Scales..	30.00	90.00	60.00*
59.	Provincial Building, Lethbridge.....	1,922.00	1,792.00	130.00
60.	Provincial Building, Edson.....	3,021.00	2,792.00	229.00
61.	Provincial Building, St. Paul.....	2,416.00	.....	2,416.00
62.	Liquor Store, (Beaver House), Edmonton	828.00	776.00	52.00
63.	Miscellaneous Small Offices.....	300.00	300.00	.....
64.	Provincial Building, Edmonton South	478.00	.....	478.00
65.	Public Works Building, Peace River...	181.00	.....	181.00
66.	Provincial Building, Athabasca.....	1,648.00	.....	1,648.00
67.	Court House, Blairmore.....	1,094.00	.....	1,094.00
68.	Court House, Drumheller.....	956.00	.....	956.00
69.	Provincial Warehouse, Calgary.....	3,950.00	.....	3,950.00
70.	Provincial Building, Grande Prairie...	1,174.00	.....	1,174.00
	Extra Assistance	15,000.00	.....	15,000.00
	Total Appropriation No. 709.....	\$747,654.00	\$670,410.00	\$ 77,244.00
	(See estimated reimbursements (2).)			

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a)	Salaries	\$ 34,420.00	\$ 25,412.00	\$ 9,008.00
(b)	Material, Expenses and Wages.....	85,075.00	55,700.00	29,375.00
	Total Appropriation No. 710.....	\$119,495.00	\$ 81,112.00	\$ 38,383.00
2.	Provincial Training School, Red Deer	\$ 11,480.00	\$ 10,644.00	\$ 836.00
3.	Provincial Mental Institute, Oliver.....	26,485.00	21,700.00	4,785.00
3a.	Poultry Farm, Provincial Mental In- stitute, Oliver	1,610.00	1,510.00	100.00
4.	Provincial Gaol, Fort Saskatchewan..	8,190.00	8,205.00	15.00*
5.	Provincial Gaol, Lethbridge	7,045.00	6,209.00	836.00
6.	Central Alberta Sanatorium, Keith.....	50.00	100.00	50.00*
7.	Provincial Auxiliary Mental Hospital, Claresholm	19,135.00	17,434.00	1,701.00
8.	Provincial Auxiliary Mental Hospital, Raymond	17,395.00	15,310.00	2,085.00
9.	Provincial Auxiliary Home, Camrose..	22,105.00	.....	22,105.00
10.	Contingencies	6,000.00	.....	6,000.00
	Total Appropriation No. 710.....	\$119,495.00	\$ 81,112.00	\$ 38,383.00
	(See estimated reimbursements (3).)			

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
711. PROVINCIAL GAOL, FORT SASKATCHEWAN				
—ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 3,780.00	\$ 3,600.00	\$ 180.00
	Deputy Warden	2,520.00	2,400.00	120.00
	Bursar	1,800.00	1,800.00	.....
	Guards (21)	29,160.00	20,280.00	8,880.00
	Wardresses (9)	11,622.00	8,555.00	3,067.00
	Industrial Help (3)	5,040.00	6,180.00	1,140.00*
	Extra Assistance	3,520.00	1,304.00	2,216.00
	Cost of Living Bonus	7,050.00	4,476.00	2,574.00
		<u>\$ 64,492.00</u>	<u>\$ 48,595.00</u>	<u>\$ 15,897.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 2,000.00	.....	\$ 2,000.00
	Automobile Expense	2,200.00	\$ 1,650.00	550.00
	Board	14,000.00	11,000.00	3,000.00
	Clothing	8,000.00	5,000.00	3,000.00
	Farm Supplies and Stock	3,500.00	2,000.00	1,500.00
	Laundry and Cleaning	1,200.00	1,100.00	100.00
	Medical Services and Supplies	3,900.00	3,600.00	300.00
	Repairs and Replacements	3,500.00	2,000.00	1,500.00
	Transportation of Prisoners	2,400.00	2,000.00	400.00
	Tobacco	1,600.00	1,000.00	600.00
	Wages	1,200.00	1,200.00	.....
	General	1,200.00	1,075.00	125.00
		<u>\$ 44,700.00</u>	<u>\$ 31,625.00</u>	<u>\$ 13,075.00</u>
	Total Appropriation No. 711	<u>\$109,192.00</u>	<u>\$ 80,220.00</u>	<u>\$ 28,972.00</u>
712. PROVINCIAL GAOL, LETHBRIDGE				
—ADMINISTRATION:				
(a) <i>Salaries—</i>				
	Warden	\$ 3,300.00	\$ 3,200.00	\$ 100.00
	Deputy Warden	2,400.00	2,180.00	220.00
	Bursar	1,920.00	1,800.00	120.00
	Guards (22)	29,880.00	21,540.00	8,340.00
	Industrial Help (4)	4,800.00	4,560.00	240.00
	Extra Assistance	3,055.00	960.00	2,095.00
	Cost of Living Bonus	5,640.00	3,732.00	1,908.00
		<u>\$ 50,995.00</u>	<u>\$ 37,972.00</u>	<u>\$ 13,023.00</u>
(b) <i>Expenses—</i>				
	Automobile and Tractor	\$ 3,500.00	.....	\$ 3,500.00
	Automobile Expense	1,600.00	\$ 1,350.00	250.00
	Board	9,000.00	6,000.00	3,000.00
	Clothing	5,000.00	4,500.00	500.00
	Farm Supplies and Stock	2,200.00	2,200.00	.....
	Laundry and Cleaning	1,000.00	700.00	300.00
	Medical Services and Supplies	2,400.00	2,300.00	100.00
	Repairs and Replacements	2,350.00	1,850.00	500.00
	Tobacco	1,400.00	800.00	600.00
	Transportation of Prisoners	2,000.00	1,500.00	500.00
	Water Rentals and Insurance	1,150.00	1,150.00	.....
	General	825.00	825.00	.....
		<u>\$ 32,425.00</u>	<u>\$ 23,175.00</u>	<u>\$ 9,250.00</u>
	Total Appropriation No. 712	<u>\$ 83,420.00</u>	<u>\$ 61,147.00</u>	<u>\$ 22,273.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
713.	GOVERNMENT HOUSE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Gardeners (2)	\$ 2,880.00	\$ 2,880.00	.....
	Chauffeur .....	.....	1,260.00	\$ 1,260.00*
	Caretaker	1,380.00	1,380.00	.....
	Extra Assistance	300.00	240.00	60.00
	Cost of Living Bonus.....	720.00	720.00	.....
		<u>\$ 5,280.00</u>	<u>\$ 6,480.00</u>	<u>\$ 1,200.00*</u>
(b)	<i>Expenses—</i>			
	General	\$ 350.00	\$ 3,177.00	\$ 2,827.00*
	Total Appropriation No. 713.....	<u>\$ 5,630.00</u>	<u>\$ 9,657.00</u>	<u>\$ 4,027.00*</u>
	(See estimated reimbursements (4).)			
714.	GOVERNMENT AUTOMOBILE SERVICE:			
(a)	<i>Salaries—</i>			
	Garage Foreman	\$ 2,400.00	\$ 2,100.00	\$ 300.00
	Garage Attendant	1,440.00	6,000.00	4,560.00*
	Extra Assistance	200.00	200.00	.....
	Cost of Living Bonus	240.00	800.00	560.00*
		<u>\$ 4,280.00</u>	<u>\$ 9,100.00</u>	<u>\$ 4,820.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,400.00	\$ 4,347.00	\$ 2,947.00*
	Automobile Supplies	500.00	700.00	200.00*
	Repairs and Replacements.....	750.00	750.00	.....
	Wages	11,120.00	6,100.00	5,020.00
	General	725.00	675.00	50.00
		<u>\$ 14,495.00</u>	<u>\$ 12,572.00</u>	<u>\$ 1,923.00</u>
	Total Appropriation No. 714.....	<u>\$ 18,775.00</u>	<u>\$ 21,672.00</u>	<u>\$ 2,897.00*</u>
715.	CONTINGENCIES	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
716.	POSTAGE	<u>\$ 6,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 1,000.00</u>
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:			
(a)	<i>Salaries</i>	<u>\$166,405.00</u>	<u>\$153,653.00</u>	<u>\$ 12,752.00</u>
(b)	<i>Material, Expenses and Wages.....</i>	<u>222,725.00</u>	<u>214,525.00</u>	<u>8,200.00</u>
	Total Appropriation No. 717.....	<u>\$389,130.00</u>	<u>\$368,178.00</u>	<u>\$ 20,952.00</u>
	1. Parliament Buildings, Edmonton.....	\$ 40,180.00	\$ 38,264.00	\$ 1,916.00
	2. Institute of Technology, Calgary.....	17,120.00	17,026.00	94.00
	3. Provincial Mental Hospital, Ponoka....	125,010.00	120,832.00	4,178.00
	4. Provincial Gaol, Fort Saskatchewan....	28,090.00	27,230.00	860.00
	5. Provincial Gaol, Lethbridge.....	20,430.00	18,826.00	1,604.00
	6. Provincial Mental Institute, Oliver.....	92,710.00	87,238.00	5,472.00
	7. Central Alberta Sanatorium, Kieth.....	36,940.00	31,878.00	5,062.00
	8. Provincial Training School, Red Deer..	28,650.00	26,884.00	1,766.00
	Total Appropriation No. 717.....	<u>\$389,130.00</u>	<u>\$368,178.00</u>	<u>\$ 20,952.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
718.	TOWN PLANNING AND PROVINCIAL PARKS	\$ 4,500.00	\$ 3,500.00	\$ 1,000.00
719.	HIGHWAY TRAFFIC BOARD:			
(a)	<i>Salaries—</i>			
	Secretary	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Assistant Secretary	2,160.00	2,040.00	120.00
	Inspectors (9)	16,380.00	15,480.00	900.00
	Clerks and Stenographers (21)	20,540.00	21,460.00	920.00*
	Extra Assistance	9,560.00	3,950.00	5,610.00
	Cost of Living Bonus	6,000.00	4,000.00	2,000.00
		\$ 58,000.00	\$ 50,170.00	\$ 7,830.00
(b)	<i>Expenses—</i>			
	Equipment and Uniforms	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
	License Plates	10,000.00	8,500.00	1,500.00
	Postage	4,500.00	3,800.00	700.00
	Printing Stationery and Office Supplies..	4,500.00	3,500.00	1,000.00
	Telegrams and Telephones	1,000.00	700.00	300.00
	Travelling Expenses	16,000.00	15,000.00	1,000.00
	General	3,000.00	2,400.00	600.00
		\$ 40,000.00	\$ 35,900.00	\$ 4,100.00
	Total Appropriation No. 719	\$ 98,000.00	\$ 86,070.00	\$ 11,930.00
720.	BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (14)	\$ 37,500.00	\$ 36,540.00	\$ 960.00
	Extra Assistance	680.00	1,040.00	360.00*
	Cost of Living Bonus	360.00	432.00	72.00*
		\$ 38,540.00	\$ 38,012.00	\$ 528.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 750.00	\$ 750.00	
	Travelling Expenses	18,000.00	18,000.00	
	General	350.00	350.00	
		\$ 19,100.00	\$ 19,100.00	
	Total Appropriation No. 720	\$ 57,640.00	\$ 57,112.00	\$ 528.00
721.	FACTORIES ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (4)	\$ 9,540.00	\$ 9,300.00	\$ 240.00
	Extra Assistance	80.00	240.00	160.00*
	Cost of Living Bonus	300.00	384.00	84.00*
		\$ 9,920.00	\$ 9,924.00	\$ 4.00*
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 3,600.00	\$ 3,600.00	
	General	50.00	50.00	
		\$ 3,650.00	\$ 3,650.00	
	Total Appropriation No. 721	\$ 13,570.00	\$ 13,574.00	\$ 4.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
722.	MECHANICAL BRANCH— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,500.00	\$ 4,500.00	
	Engineer	2,460.00	2,340.00	\$ 120.00
	Clerks and Stenographers (19).....	20,380.00	18,260.00	2,120.00
	Extra Assistance	1,045.00	660.00	385.00
	Cost of Living Bonus	2,400.00	2,040.00	360.00
		<u>\$ 30,785.00</u>	<u>\$ 27,800.00</u>	<u>\$ 2,985.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,650.00	\$ 1,350.00	\$ 300.00
	Printing	2,000.00		2,000.00
	General	150.00	150.00	
		<u>\$ 3,800.00</u>	<u>\$ 1,500.00</u>	<u>\$ 2,300.00</u>
	Total Appropriation No. 722.....	<u>\$ 34,585.00</u>	<u>\$ 29,300.00</u>	<u>\$ 5,285.00</u>
723.	THE WELDING ACT:			
(a)	<i>Salaries—</i>			
	Examiners (3)	\$ 6,540.00	\$ 4,680.00	\$ 1,860.00
	Extra Assistance	220.00	240.00	20.00*
	Cost of Living Bonus.....	240.00	144.00	96.00
		<u>\$ 7,000.00</u>	<u>\$ 5,064.00</u>	<u>\$ 1,936.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 4,000.00	\$ 2,800.00	\$ 1,200.00
	General	1,050.00	850.00	200.00
		<u>\$ 5,050.00</u>	<u>\$ 3,650.00</u>	<u>\$ 1,400.00</u>
	Total Appropriation No. 723.....	<u>\$ 12,050.00</u>	<u>\$ 8,714.00</u>	<u>\$ 3,336.00</u>
724.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,840.00	\$ 3,780.00	\$ 60.00
	District Engineers (13).....	38,640.00	32,880.00	5,760.00
	Clerks and Stenographers (27).....	27,570.00	24,280.00	3,290.00
	Extra Assistance	1,500.00	2,300.00	800.00*
	Cost of Living Bonus.....	2,600.00	2,260.00	340.00
	Total Appropriation No. 724.....	<u>\$ 74,150.00</u>	<u>\$ 65,500.00</u>	<u>\$ 8,650.00</u>
	(See estimated reimbursements (5).)			
725.	THE ELECTRICAL PROTECTION ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 2,700.00	\$ 2,580.00	\$ 120.00
	Inspectors (4)	8,400.00	6,300.00	2,100.00
	Extra Assistance	260.00	1,120.00	860.00*
	Cost of Living Bonus.....	720.00	612.00	108.00
		<u>\$ 12,080.00</u>	<u>\$ 10,612.00</u>	<u>\$ 1,468.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 5,632.00	\$ 4,432.00	\$ 1,200.00
	General	625.00	625.00	
		<u>\$ 6,257.00</u>	<u>\$ 5,057.00</u>	<u>\$ 1,200.00</u>
	Total Appropriation No. 725.....	<u>\$ 18,337.00</u>	<u>\$ 15,669.00</u>	<u>\$ 2,668.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
SUB-TOTAL		\$4,380,428.00	\$4,072,811.00	\$307,617.00
Less: Estimated Reimbursements:				
(1) Appropriation No. 707, District High- ways and Local Roads.....		\$300,000.00	\$150,000.00	\$150,000.00
(2) Appropriation No. 709, Legislative and Departmental Buildings		24,025.00	.....	24,025.00
(3) Appropriation No. 710, Public Institu- tions Maintenance		1,000.00	1,000.00	.....
(4) Appropriation No. 713, Government House Maintenance		5,580.00	5,330.00	250.00
(5) Appropriation No. 724, Roads Branch Maintenance		10,800.00	10,800.00	.....
Total Reimbursements		\$341,405.00	\$167,130.00	\$174,275.00
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT		\$4,039,023.00	\$3,905,681.00	\$133,342.00

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:

(a) Salaries—

Director of Surveys	\$ 4,080.00	\$ 3,960.00	\$ 120.00
District Surveyors and Engineers (6)....	16,500.00	13,980.00	2,520.00
Draughtsmen (4)	8,280.00	8,010.00	270.00
Clerks and Stenographers (5).....	6,900.00	6,600.00	300.00
Extra Assistance	860.00	1,580.00	720.00*
Cost of Living Bonus.....	1,750.00	1,120.00	630.00
	<u>\$ 38,370.00</u>	<u>\$ 35,250.00</u>	<u>\$ 3,120.00</u>

(b) Expenses—

Compensation for Lands.....	\$ 2,000.00	\$ 2,500.00	\$ 500.00*
Maps .....	.....	1,500.00	1,500.00*
Surveys and Survey Material.....	13,000.00	11,500.00	1,500.00
Wages	12,000.00	11,500.00	500.00
General	1,500.00	1,500.00	.....
	<u>\$ 28,500.00</u>	<u>\$ 28,500.00</u>	<u>.....</u>

Total Appropriation No. 751.....	<u>\$ 66,870.00</u>	<u>\$ 63,750.00</u>	<u>\$ 3,120.00</u>
----------------------------------	---------------------	---------------------	--------------------

753. BRIDGES—CONSTRUCTION	<u>\$500,000.00</u>	<u>\$200,000.00</u>	<u>\$300,000.00</u>
--	---------------------	---------------------	---------------------

754. MAIN HIGHWAYS—CONSTRUCTION:

(a) Salaries—

Commissioner (part)	\$ 3,300.00	\$ 3,300.00	.....
Superintendent	3,420.00	3,540.00	\$ 120.00*
Engineers (25)	64,720.00	43,500.00	21,220.00
Draughtsmen (5)	6,780.00	.....	6,780.00
Clerks and Stenographers (7).....	9,730.00	8,100.00	1,630.00
Extra Assistance	6,300.00	2,900.00	3,400.00
Cost of Living Bonus.....	2,000.00	1,500.00	500.00
	<u>\$ 96,250.00</u>	<u>\$ 62,840.00</u>	<u>\$ 33,410.00</u>

(b) Material, Expenses and Wages.....	<u>\$8,800,000.00</u>	<u>\$3,300,000.00</u>	<u>\$5,500,000.00</u>
---------------------------------------	-----------------------	-----------------------	-----------------------

Total Appropriation No. 754.....	<u>\$8,896,250.00</u>	<u>\$3,362,840.00</u>	<u>\$5,533,410.00</u>
----------------------------------	-----------------------	-----------------------	-----------------------

756. LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:

(b) Equipment and Furnishings.....	<u>\$393,383.00</u>	<u>\$219,898.00</u>	<u>\$173,485.00</u>
------------------------------------	---------------------	---------------------	---------------------

(See estimated reimbursements (1).)

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings.....	\$578,300.00	\$553,300.00	\$ 25,000.00
	Lands and Mines Departmental Buildings.....	15,250.00	13,600.00	1,650.00
	University of Alberta Buildings.....	829,000.00	418,650.00	410,350.00
	Provincial Auxiliary Hospital, Claresholm.....	6,600.00	5,000.00	1,600.00
	Provincial Auxiliary Hospital, Raymond.....	4,000.00	4,000.00	.....
	Provincial Mental Institute, Oliver.....	55,000.00	63,000.00	8,000.00*
	Provincial Mental Hospital, Ponoka.....	118,150.00	77,800.00	40,350.00
	Provincial Training School, Red Deer.....	162,200.00	.....	162,200.00
	Central Alberta Sanatorium, Calgary.....	51,800.00	.....	51,800.00
	Provincial Auxiliary Home, Camrose.....	50,000.00	.....	50,000.00
	Tuberculosis Hospital, Edmonton.....	500,000.00	400,000.00	100,000.00
	Blood Donor Clinic, Calgary.....	1,500.00	.....	1,500.00
	Liquor Store, Camrose.....	600.00	600.00	.....
	Provincial Gaol, Fort Saskatchewan.....	6,000.00	1,500.00	4,500.00
	Provincial Gaol, Lethbridge.....	1,000.00	1,800.00	800.00*
	Provincial Building, Edmonton South.....	10,000.00	.....	10,000.00
	Provincial Building, St. Paul.....	.....	25,000.00	25,000.00*
	Provincial Building, Red Deer.....	60,000.00	.....	60,000.00
	Provincial Building, Lacombe.....	5,000.00	.....	5,000.00
	Institute of Technology, Calgary.....	500.00	.....	500.00
	Storage and Repair Shop, Red Deer.....	2,000.00	.....	2,000.00
	Storage and Repair Shop, St. Paul.....	600.00	.....	600.00
	Treasury Branches.....	100,000.00	100,000.00	.....
	Total Appropriation No. 759.....	\$2,557,500.00	\$1,664,250.00	\$893,250.00
	(See estimated reimbursements (2).)			
771.	DISTRICT HIGHWAYS:			
	1. General—			
	(a) Material, Expenses and Wages.....	\$400,000.00	\$400,000.00	.....
	(b) Special Areas.....	50,000.00	40,000.00	\$ 10,000.00
		\$450,000.00	\$440,000.00	\$ 10,000.00
	2. Grants—			
	Municipal Districts.....	\$800,000.00	.....	\$800,000.00
	Total Appropriation No. 771.....	\$1,250,000.00	\$440,000.00	\$810,000.00
774.	POWER PLANTS—CONSTRUCTION:			
	Provincial Gaol, Fort Saskatchewan.....	\$ 3,500.00	\$ 13,200.00	\$ 9,700.00*
	Provincial Mental Institute, Oliver.....	20,250.00	32,000.00	11,750.00*
	Provincial Mental Hospital, Ponoka.....	20,000.00	.....	20,000.00
	Parliament Buildings.....	3,000.00	.....	3,000.00
	Total Appropriation No. 774.....	\$ 46,750.00	\$ 45,200.00	\$ 1,550.00
776.	TOWN PLANNING AND PROVINCIAL PARKS.....	\$ 9,000.00	\$ 9,000.00	.....
777.	HIGHWAY TRAFFIC BOARD.....	\$ 7,500.00	\$ 7,500.00	.....
SUB TOTAL.....		\$13,727,253.00	\$6,012,438.00	\$7,714,815.00
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 756 Legislative and Departmental Buildings and Public Institutions.....	\$ 53,430.00	\$ 50,000.00	\$ 3,430.00
(2)	Appropriation No. 759, Sites and Construction—Public Buildings.....	274,400.00	250,000.00	24,400.00
	Total Reimbursements.....	\$327,830.00	\$300,000.00	\$ 27,830.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT.....		\$13,399,423.00	\$5,712,438.00	\$7,686,985.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	840.00	810.00	\$ 30.00
	Extra Assistance	30.00	.....	30.00
	Cost of Living Bonus	60.00	36.00	24.00
		<u>\$ 3,930.00</u>	<u>\$ 3,846.00</u>	<u>\$ 84.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements	125.00	125.00	.....
	Telegrams and Telephones	175.00	175.00	.....
	General	300.00	300.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 801	<u>\$ 4,830.00</u>	<u>\$ 4,746.00</u>	<u>\$ 84.00</u>
802. SUPERVISION OF FREIGHT AND TRAFFIC:				
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,300.00	.....	\$ 3,300.00
	Clerk and Stenographer (2)	3,780.00	.....	3,780.00
	Extra Assistance	1,800.00	.....	1,800.00
	Cost of Living Bonus	120.00	.....	120.00
		<u>\$ 9,000.00</u>	.....	<u>\$ 9,000.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 900.00	.....	\$ 900.00
	Travelling Expenses	400.00	.....	400.00
	General	800.00	.....	800.00
		<u>\$ 2,100.00</u>	.....	<u>\$ 2,100.00</u>
	Total Appropriation No. 802	<u>\$ 11,100.00</u>	.....	<u>\$ 11,100.00</u>
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (RAILWAYS BRANCH),				
	INCOME ACCOUNT	<u>\$ 15,930.00</u>	<u>\$ 4,746.00</u>	<u>\$ 11,184.00</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
901. MINISTER'S OFFICE:				
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Repairs and Replacements.....	200.00	200.00	.....
	General	100.00	100.00	.....
	Total Appropriation No. 901	\$ 500.00	\$ 500.00	.....
902. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Treasurer.....	\$ 5,000.00	\$ 5,000.00	.....
	Assistant Deputy Provincial Treasurer....	4,040.00	3,600.00	\$ 440.00
	Accountant	2,700.00	2,460.00	240.00
	Clerks and Stenographers (15).....	18,370.00	20,770.00	2,400.00*
	Extra Assistance	3,190.00	2,170.00	1,020.00
	Cost of Living Bonus	2,000.00	2,000.00	.....
		\$ 35,300.00	\$ 36,000.00	\$ 700.00*
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Equipment	500.00	\$ 500.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,400.00	100.00
	Postage	300.00	325.00	25.00*
	General	600.00	675.00	75.00*
		\$ 3,900.00	\$ 2,900.00	\$ 1,000.00
	Total Appropriation No. 902	\$ 39,200.00	\$ 38,900.00	\$ 300.00
905. THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,000.00	\$ 2,880.00	\$ 120.00
	Stenographer	900.00	840.00	60.00
	Extra Assistance	580.00	680.00	100.00*
	Cost of Living Bonus.....	120.00	100.00	20.00
		\$ 4,600.00	\$ 4,500.00	\$ 100.00
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 1,600.00	\$ 1,500.00	\$ 100.00
	General	500.00	450.00	50.00
		\$ 2,100.00	\$ 1,950.00	\$ 150.00
	Total Appropriation No. 905	\$ 6,700.00	\$ 6,450.00	\$ 250.00
906. NATURAL GAS UTILITIES BOARD:				
(a) <i>Salaries—</i>				
	Field Engineer	\$ 2,100.00	.....	\$ 2,100.00
	Statistician	1,680.00	.....	1,680.00
	Extra Assistance	700.00	.....	700.00
	Cost of Living Bonus.....	240.00	.....	240.00
		\$ 4,720.00	.....	\$ 4,720.00
(b) <i>Expenses—</i>				
	Court Reporters	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00*
	Special Services	5,000.00	7,500.00	2,500.00*
	Travelling Expenses	1,200.00	1,250.00	50.00*
	General	650.00	650.00	.....
		\$ 8,350.00	\$ 12,400.00	\$ 4,050.00*
	Total Appropriation No. 906	\$ 13,070.00	\$ 12,400.00	\$ 670.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries—</i>				
	Chairman	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
	Commissioner	4,800.00	4,800.00	.....
	Secretary	3,000.00	3,000.00	.....
	Auditor	3,300.00	3,000.00	300.00
	Accountant	3,000.00	1,800.00	1,200.00
	Clerks and Stenographers (5).....	4,920.00	5,100.00	180.00*
	Extra Assistance	1,200.00	1,200.00	.....
	Cost of Living Bonus	600.00	550.00	50.00
		<u>\$ 27,820.00</u>	<u>\$ 25,450.00</u>	<u>\$ 2,370.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 300.00	\$ 300.00	.....
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies	1,500.00	2,000.00	\$ 500.00*
	Travelling Expenses	1,200.00	1,000.00	200.00
	General	2,225.00	1,650.00	575.00
		<u>\$ 5,525.00</u>	<u>\$ 5,250.00</u>	<u>\$ 275.00</u>
		<u>\$ 33,345.00</u>	<u>\$ 30,700.00</u>	<u>\$ 2,645.00</u>
2. Milk Control:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,000.00	\$ 2,880.00	\$ 120.00
	Inspectors (2)	3,540.00	3,420.00	120.00
	Clerks and Stenographers (4).....	4,140.00	4,020.00	120.00
	Extra Assistance	1,050.00	950.00	100.00
	Cost of Living Bonus	1,000.00	800.00	200.00
		<u>\$ 12,730.00</u>	<u>\$ 12,070.00</u>	<u>\$ 660.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 450.00	\$ 450.00	.....
	Production Cost Survey.....	3,300.00	3,000.00	\$ 300.00
	Telegrams and Telephones.....	400.00	400.00	.....
	Travelling Expenses	900.00	800.00	100.00
	General	3,020.00	2,600.00	420.00
		<u>\$ 8,070.00</u>	<u>\$ 7,250.00</u>	<u>\$ 820.00</u>
		<u>\$ 20,800.00</u>	<u>\$ 19,320.00</u>	<u>\$ 1,480.00</u>
	Total Appropriation No. 907.....	<u>\$ 54,145.00</u>	<u>\$ 50,020.00</u>	<u>\$ 4,125.00</u>
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries—</i>				
	King's Printer	\$ 3,900.00	\$ 3,900.00	.....
	Accountant	1,800.00	1,620.00	\$ 180.00
	Extra Assistance	750.00	260.00	490.00
	Cost of Living Bonus	240.00	200.00	40.00
		<u>\$ 6,690.00</u>	<u>\$ 5,980.00</u>	<u>\$ 710.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 200.00	\$ 200.00	.....
	General	200.00	200.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>.....</u>
	Total Appropriation No. 908.....	<u>\$ 7,090.00</u>	<u>\$ 6,380.00</u>	<u>\$ 710.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
909.	ALBERTA GAZETTE:			
	(b) <i>Expenses</i> —			
	Printing and Publishing.....	\$ 8,950.00	\$ 8,550.00	\$ 400.00
	General	200.00	200.00	
	Total Appropriation No. 909.....	\$ 9,150.00	\$ 8,750.00	\$ 400.00
910.	GRANTS AND ALLOWANCES:			
	(a) Grants	\$ 17,804.00	\$ 12,750.00	\$ 5,054.00
	(b) Allowances	1,465.00	1,465.00	
	Total Appropriation No. 910.....	\$ 19,269.00	\$ 14,215.00	\$ 5,054.00
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 2,500.00	\$ 2,000.00	\$ 500.00
912.	REFUNDS ON PREVIOUS YEARS' REVENUE	\$ 60,000.00	\$ 60,000.00	
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 25,000.00	\$ 25,000.00	
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 4,000.00	\$ 4,000.00	
918.	CENTRAL MAILING BRANCH:			
	(a) <i>Salaries</i> —			
	Clerks (7)	\$ 10,080.00	\$ 9,840.00	\$ 240.00
	Extra Assistance	300.00	400.00	100.00*
	Cost of Living Bonus	1,620.00	1,260.00	360.00
		\$ 12,000.00	\$ 11,500.00	\$ 500.00
	(b) Expenses	1,500.00	1,000.00	500.00
	(c) Postage	100,000.00	80,000.00	20,000.00
		\$113,500.00	\$ 92,500.00	\$ 21,000.00
	Less: Chargeable to Departments.....	113,500.00	92,500.00	21,000.00
924.	INCOME TAX BRANCH:			
	(a) <i>Salaries</i> —			
	Clerk	\$ 1,080.00	\$ 1,080.00	
	Extra Assistance	300.00	24.00	\$ 276.00
	Cost of Living Bonus	120.00	96.00	24.00
		\$ 1,500.00	\$ 1,200.00	\$ 300.00
	(b) <i>Expenses</i> —			
	Postage	\$ 100.00	\$ 100.00	
	Printing, Stationery and Office Supplies	100.00	100.00	
	General	50.00	50.00	
		\$ 250.00	\$ 250.00	
	Total Appropriation No. 924	\$ 1,750.00	\$ 1,450.00	\$ 300.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	
932.	TREASURY BRANCHES:			
	(a) <i>Salaries—</i>			
	Superintendent	\$ 4,800.00	\$ 4,260.00	\$ 540.00
	Assistant Superintendent	3,300.00	3,000.00	300.00
	Investment Managers (2)	6,000.00	3,000.00	3,000.00
	Inspectors (4)	10,200.00	9,600.00	600.00
	Branch Managers (44)	102,600.00	83,640.00	18,960.00
	Accountants (41)	61,320.00	55,080.00	6,240.00
	Tellers (53)	52,690.00	49,180.00	3,510.00
	Ledgerkeepers (110)	83,730.00	76,660.00	7,070.00
	Clerks and Stenographers (103)	83,490.00	63,090.00	20,400.00
	Extra Assistance	19,000.00	15,200.00	3,800.00
	Cost of Living Bonus	41,250.00	34,000.00	7,250.00
		\$468,380.00	\$396,710.00	\$ 71,670.00
	(b) <i>Expenses—</i>			
	Advertising and Publicity	\$ 10,000.00	\$ 10,000.00	
	Automobiles	2,000.00	2,000.00	
	Agents Commission	60,000.00	75,000.00	\$ 15,000.00*
	Equipment	10,000.00	11,000.00	1,000.00*
	Fees—Clearing Houses	3,000.00	2,500.00	500.00
	Freight, Express and Cartage	2,000.00	2,000.00	
	Insurance	1,200.00	1,000.00	200.00
	Interest	180,000.00	180,000.00	
	Postage	25,000.00	20,000.00	5,000.00
	Printing, Stationery and Office Supplies	30,000.00	25,000.00	5,000.00
	Telegrams and Telephones	2,000.00	1,500.00	500.00
	Travelling Expenses	25,000.00	20,000.00	5,000.00
	General	2,700.00	2,200.00	500.00
		\$352,900.00	\$352,200.00	\$ 700.00
	(c) <i>Reserve Account—</i>			
	Provision for Contingent Liabilities		\$ 25,000.00	\$ 25,000.00*
	Total Appropriation No. 932	\$821,280.00	\$773,910.00	\$ 47,370.00
934.	ALBERTA GOVERNMENT PURCHASING AGENCY:			
	(a) <i>Salaries—</i>			
	Director of Purchases (part)	\$ 3,000.00	\$ 2,250.00	\$ 750.00
	Clerks and Stenographers (18)	18,970.00	15,830.00	3,140.00
	Extra Assistance	1,565.00	1,218.00	347.00
	Cost of Living Bonus	2,520.00	1,641.00	879.00
		\$ 26,055.00	\$ 20,939.00	\$ 5,116.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
934. ALBERTA GOVERNMENT PURCHASING AGENCY—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Postage	\$ 1,320.00	\$ 1,000.00	\$ 320.00
	Printing, Stationery and Office Supplies	2,900.00	1,900.00	1,000.00
	General	1,300.00	900.00	400.00
		\$ 5,520.00	\$ 3,800.00	\$ 1,720.00
	Total Appropriation No. 934.....	\$ 31,575.00	\$ 24,739.00	\$ 6,836.00
935. ALBERTA INDUSTRIAL CORPORATION ACT:				
	(a) <i>Salaries</i>	\$ 3,000.00	\$ 3,000.00	.....
	(b) <i>Expenses</i>	2,000.00	2,000.00	.....
	Total Appropriation No. 935.....	\$ 5,000.00	\$ 5,000.00	.....
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$1,171,730.00	\$1,105,215.00	\$ 66,515.00

CAPITAL ACCOUNT

970. REFUNDS OF PREVIOUS YEARS'				
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	.....
978. ALBERTA RURAL CREDIT CORPORATION:				
	Share Capital	\$ 1,500.00	.....	\$ 1,500.00
979. IMPLEMENTATION OF GUARANTEES:				
	(b) Co-operative Credit Societies	\$150,000.00	\$150,000.00	.....
	(c) University of Alberta: Radio Station.....	3,000.00	3,000.00	.....
	Total Appropriation No. 979.....	\$153,000.00	\$153,000.00	.....
981. ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:				
	(a) Serial Debentures 1940 to 1954, Eighth Annual Instalment due December 1, 1947	\$ 15,000.00	\$ 15,000.00	.....
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$179,500.00	\$178,000.00	\$ 1,500.00

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$ 460,000.00	\$ 420,000.00	\$ 40,000.00
	Operation	1,320,000.00	1,200,000.00	120,000.00
	Interest, Commission, Exchange and Con- tingencies	725,000.00	771,300.00	46,300.00*
	Pension Fund: Current Year's Contribu- tions	60,000.00	60,000.00	.....
	Replacement Reserve	680,000.00	800,000.00	120,000.00*
	Contingency Reserve	200,000.00	100,000.00	100,000.00
	Debt Retirement	552,000.00	532,800.00	19,200.00
	Total Appropriation No. 1001	\$3,997,000.00	\$3,884,100.00	\$112,900.00
 TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (TELEPHONES BRANCH) INCOME ACCOUNT				
		\$3,997,000.00	\$3,884,100.00	\$112,900.00

CAPITAL ACCOUNT

1021.	CONSTRUCTION	\$453,000.00	\$110,900.00	\$342,100.00
--------------	--------------------	--------------	--------------	--------------

XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,680.00	1,620.00	\$ 60.00
	Extra Assistance	120.00	.....	120.00
	Cost of Living Bonus.....	90.00	72.00	18.00
		<u>\$ 7,890.00</u>	<u>\$ 7,692.00</u>	<u>\$ 198.00</u>
(b) <i>Expenses—</i>				
	Automobile .....	.....	\$ 1,000.00	\$ 1,000.00*
	Telegrams and Telephones	\$ 1,000.00	1,000.00	.....
	General	885.00	750.00	135.00
		<u>\$ 1,885.00</u>	<u>\$ 2,750.00</u>	<u>\$ 865.00*</u>
	Total Appropriation No. 1101.....	<u>\$ 9,775.00</u>	<u>\$ 10,442.00</u>	<u>\$ 667.00*</u>
1102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister's Office:				
	Deputy Minister	\$ 5,250.00	\$ 5,000.00	\$ 250.00
	Assistant Deputy Minister and Secretary	3,420.00	3,360.00	60.00
	Clerks and Stenographers (12).....	14,320.00	15,010.00	690.00*
	Cost of Living Bonus.....	1,740.00	1,020.00	720.00
		<u>\$ 24,730.00</u>	<u>\$ 24,390.00</u>	<u>\$ 340.00</u>
Accounts Branch:				
	Accountant	\$ 2,820.00	\$ 2,880.00	\$ 60.00*
	Clerks and Stenographers (41).....	40,700.00	42,320.00	1,620.00*
	Cost of Living Bonus.....	5,400.00	4,644.00	756.00
		<u>\$ 48,920.00</u>	<u>\$ 49,844.00</u>	<u>\$ 924.00*</u>
Forestry Branch:				
	Director	\$ 3,600.00	\$ 3,600.00	.....
	Assistant Director	3,600.00	3,480.00	\$ 120.00
	Clerks and Stenographers (18).....	24,680.00	20,890.00	3,790.00
	Cost of Living Bonus.....	2,850.00	1,800.00	1,050.00
		<u>\$ 34,730.00</u>	<u>\$ 29,770.00</u>	<u>\$ 4,960.00</u>
Lands Branch:				
	Director	\$ 3,480.00	\$ 3,360.00	\$ 120.00
	Assistant Director	2,880.00	2,880.00	.....
	Inspectors (10).....	20,640.00	20,880.00	240.00*
	Clerks and Stenographers (21).....	29,220.00	24,850.00	4,370.00
	Cost of Living Bonus.....	4,920.00	3,768.00	1,152.00
		<u>\$ 61,140.00</u>	<u>\$ 55,738.00</u>	<u>\$ 5,402.00</u>
Mining Lands Branch:				
	Superintendent	\$ 3,240.00	\$ 3,120.00	\$ 120.00
	Assistant Superintendent	2,400.00	2,640.00	240.00*
	Clerks and Stenographers (12).....	14,950.00	15,430.00	480.00*
	Cost of Living Bonus.....	1,980.00	1,644.00	336.00
		<u>\$ 22,570.00</u>	<u>\$ 22,834.00</u>	<u>\$ 264.00*</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1102. GENERAL OFFICE—<i>Continued</i>:				
(a) <i>Salaries—Continued</i>				
Registration Branch:				
	Registrar	\$ 2,520.00	\$ 2,460.00	\$ 60.00
	Clerks and Stenographers (62)	54,600.00	52,780.00	1,820.00
	Cost of Living Bonus	7,980.00	6,132.00	1,848.00
		<u>\$ 65,100.00</u>	<u>\$ 61,372.00</u>	<u>\$ 3,728.00</u>
Technical Branch:				
	Superintendent	\$ 3,480.00	\$ 3,360.00	\$ 120.00
	Assistant Superintendent	2,280.00	2,160.00	120.00
	Clerks and Stenographers (30)	35,390.00	30,170.00	5,220.00
	Cost of Living Bonus	4,265.00	3,210.00	1,055.00
		<u>\$ 45,415.00</u>	<u>\$ 38,900.00</u>	<u>\$ 6,515.00</u>
	Extra Assistance	<u>\$ 10,187.00</u>	<u>\$ 11,522.00</u>	<u>\$ 1,335.00*</u>
		<u>\$312,792.00</u>	<u>\$294,370.00</u>	<u>\$ 18,422.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 3,600.00	\$ 2,500.00	\$ 1,100.00
	Automobiles	6,975.00	2,300.00	4,675.00
	Equipment	6,000.00	3,500.00	2,500.00
	Freight, Express and Cartage	500.00	500.00	.....
	Maps, Plans, etc.	6,850.00	5,000.00	1,850.00
	Photostat Machine Supplies	3,500.00	2,500.00	1,000.00
	Printing, Stationery and Office Supplies ..	18,000.00	11,000.00	7,000.00
	Repairs and Replacements	5,700.00	5,000.00	700.00
	Surveys and Soil Classification	10,000.00	15,000.00	5,000.00*
	Travelling Expenses	19,000.00	19,000.00	.....
	Telegrams and Telephones	2,500.00	2,500.00	.....
	General	2,450.00	2,250.00	200.00
		<u>\$ 85,075.00</u>	<u>\$ 71,050.00</u>	<u>\$ 14,025.00</u>
	Total Appropriation No. 1102	<u>\$397,867.00</u>	<u>\$365,420.00</u>	<u>\$ 32,447.00</u>
	(See estimated reimbursements (1).)			
1103. ADVISORY BOARD.....				
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>
1106. CALGARY LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 2,400.00	\$ 3,000.00	\$ 600.00*
	Clerks and Stenographers (11)	14,410.00	16,750.00	2,340.00*
	Extra Assistance	345.00	145.00	200.00
	Cost of Living Bonus	1,740.00	1,536.00	204.00
		<u>\$ 18,895.00</u>	<u>\$ 21,431.00</u>	<u>\$ 2,536.00*</u>
(b) <i>Expenses—</i>				
	Postage	\$ 750.00	\$ 825.00	\$ 75.00*
	Printing, Stationery and Office Supplies ..	300.00	275.00	25.00
	Telegrams and Telephones	200.00	240.00	40.00*
	General	355.00	207.00	148.00
		<u>\$ 1,605.00</u>	<u>\$ 1,547.00</u>	<u>\$ 58.00</u>
	Total Appropriation No. 1106	<u>\$ 20,500.00</u>	<u>\$ 22,978.00</u>	<u>\$ 2,478.00*</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1109. PEACE RIVER LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 2,700.00	\$ 2,700.00	
	Clerks and Stenographers (9).....	9,850.00	9,490.00	\$ 360.00
	Extra Assistance	835.00	225.00	610.00
	Cost of Living Bonus	1,305.00	1,020.00	285.00
		<u>\$ 14,690.00</u>	<u>\$ 13,435.00</u>	<u>\$ 1,255.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 750.00	\$ 675.00	\$ 75.00
	Printing, Stationery and Office Supplies ..	200.00	160.00	40.00
	General	370.00	377.00	7.00*
		<u>\$ 1,320.00</u>	<u>\$ 1,212.00</u>	<u>\$ 108.00</u>
	Total Appropriation No. 1109.....	<u>\$ 16,010.00</u>	<u>\$ 14,647.00</u>	<u>\$ 1,363.00</u>
1113. NORTHERN ALBERTA FOREST DISTRICT:				
(a) <i>Salaries—</i>				
	Timber Inspectors (16).....	\$ 29,520.00	\$ 24,840.00	\$ 4,680.00
	Forest Rangers and Game Guardians (45)	64,320.00	57,660.00	6,660.00
	Clerk and Stenographer (2).....	1,860.00	900.00	960.00
	Extra Assistance	3,780.00	2,405.00	1,375.00
	Cost of Living Bonus.....	12,150.00	8,290.00	3,860.00
		<u>\$111,630.00</u>	<u>\$ 94,095.00</u>	<u>\$ 17,535.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 11,280.00	\$ 2,950.00	\$ 8,330.00
	Equipment	7,250.00	3,770.00	3,480.00
	New Construction	4,095.00	1,450.00	2,645.00
	Repairs and Replacements.....	6,290.00	6,045.00	245.00
	Travelling Expenses	24,550.00	16,200.00	8,350.00
	Wages	5,000.00	5,000.00	
	General	7,710.00	4,950.00	2,760.00
		<u>\$ 66,175.00</u>	<u>\$ 40,365.00</u>	<u>\$ 25,810.00</u>
	Total Appropriation No. 1113.....	<u>\$177,805.00</u>	<u>\$134,460.00</u>	<u>\$ 43,345.00</u>
1114. CROW'S NEST-BOW FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,000.00	\$ 3,000.00	
	Assistant Superintendent	2,700.00	2,700.00	
	Forest Rangers and Game Guardians (28)	40,200.00	35,520.00	\$ 4,680.00
	Clerk and Stenographer (2).....	2,410.00	2,530.00	120.00*
	Extra Assistance	721.00	855.00	134.00*
	Cost of Living Bonus.....	6,145.00	3,936.00	2,209.00
		<u>\$ 55,176.00</u>	<u>\$ 48,541.00</u>	<u>\$ 6,635.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,535.00	\$ 3,684.00	\$ 2,149.00*
	Equipment	2,810.00	5,045.00	2,235.00*
	Repairs and Replacements	6,200.00	3,900.00	2,300.00
	New Construction	600.00	4,850.00	4,250.00*
	Travelling Expenses	3,378.00	1,670.00	1,708.00
	Wages	3,272.00	6,720.00	3,448.00*
	General	3,120.00	2,700.00	420.00
		<u>\$ 20,915.00</u>	<u>\$ 28,569.00</u>	<u>\$ 7,654.00*</u>
	Total Appropriation No. 1114.....	<u>\$ 76,091.00</u>	<u>\$ 77,110.00</u>	<u>\$ 1,019.00*</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1116. CLEARWATER FOREST RESERVE:				
(a) <i>Salaries—</i>				
Superintendent	\$ 2,580.00	\$ 2,460.00	\$ 120.00	
Forest Rangers and Game Guardians (17)	23,820.00	21,300.00	2,520.00	
Clerk and Stenographer (2)	2,160.00	2,230.00	70.00*	
Extra Assistance	665.00	520.00	145.00	
Cost of Living Bonus	3,840.00	2,784.00	1,056.00	
	<u>\$ 33,065.00</u>	<u>\$ 29,294.00</u>	<u>\$ 3,771.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 1,470.00	\$ 709.00	\$ 770.00	
Equipment	900.00	927.00	27.00*	
New Construction	525.00	500.00	25.00	
Repairs and Replacements	2,450.00	2,550.00	100.00*	
Travelling Expenses	2,776.00	1,150.00	1,626.00	
Wages	2,933.00	3,725.00	792.00*	
General	1,311.00	1,075.00	236.00	
	<u>\$ 12,365.00</u>	<u>\$ 10,627.00</u>	<u>\$ 1,738.00</u>	
Total Appropriation No. 1116	<u>\$ 45,430.00</u>	<u>\$ 39,921.00</u>	<u>\$ 5,509.00</u>	
1117. BRAZEAU-ATHABASCA FOREST RESERVE:				
(a) <i>Salaries—</i>				
Superintendent	\$ 2,460.00	\$ 2,460.00		
Forest Rangers and Game Guardians (22)	32,400.00	27,360.00	\$ 5,040.00	
Clerk and Stenographer (2)	2,050.00	2,050.00		
Extra Assistance	885.00	630.00	255.00	
Cost of Living Bonus	4,950.00	3,060.00	1,890.00	
	<u>\$ 42,745.00</u>	<u>\$ 35,560.00</u>	<u>\$ 7,185.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 1,620.00	\$ 1,000.00	\$ 620.00	
Equipment	1,694.00	600.00	1,094.00	
Repairs and Replacements	2,300.00	2,350.00	50.00*	
New Construction	4,100.00	400.00	3,700.00	
Travelling Expenses	3,096.00	1,200.00	1,896.00	
Wages	2,173.00	2,957.00	784.00*	
General	2,419.00	2,065.00	354.00	
	<u>\$ 17,402.00</u>	<u>\$ 10,572.00</u>	<u>\$ 6,830.00</u>	
Total Appropriation No. 1117	<u>\$ 60,147.00</u>	<u>\$ 46,132.00</u>	<u>\$ 14,015.00</u>	
1120. CYPRESS HILLS FOREST RESERVE:				
(a) <i>Salaries—</i>				
Rangers (2)	\$ 3,060.00	\$ 2,880.00	\$ 180.00	
Extra Assistance	175.00	175.00		
Cost of Living Bonus	420.00	324.00	96.00	
	<u>\$ 3,655.00</u>	<u>\$ 3,379.00</u>	<u>\$ 276.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 735.00		\$ 735.00	
Repairs and Replacements	1,075.00	\$ 750.00	\$ 325.00	
General	629.00	635.00	6.00*	
	<u>\$ 2,439.00</u>	<u>\$ 1,385.00</u>	<u>\$ 1,054.00</u>	
Total Appropriation No. 1120	<u>\$ 6,094.00</u>	<u>\$ 4,764.00</u>	<u>\$ 1,330.00</u>	
1123. PETROLEUM AND NATURAL GAS DIVISION				
	<u>\$ 40,345.00</u>	<u>\$ 35,000.00</u>	<u>\$ 5,345.00</u>	

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1124.	THE MINES ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,140.00	\$ 4,020.00	\$ 120.00
	Inspectors (10)	31,800.00	24,840.00	6,960.00
	Clerks and Stenographers (5)	4,700.00	4,580.00	120.00
	Extra Assistance	1,100.00	1,024.00	76.00
	Cost of Living Bonus	600.00	480.00	120.00
		<u>\$ 42,340.00</u>	<u>\$ 34,944.00</u>	<u>\$ 7,396.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 800.00		\$ 800.00
	Examinations	1,750.00	\$ 2,000.00	250.00*
	Printing, Stationery and Office Supplies..	3,500.00	3,000.00	500.00
	Telegrams and Telephones	1,000.00	1,000.00	
	Travelling Expenses	10,000.00	8,000.00	2,000.00
	General	800.00	500.00	300.00
		<u>\$ 17,850.00</u>	<u>\$ 14,500.00</u>	<u>\$ 3,350.00</u>
	Total Appropriation No. 1124	<u>\$ 60,190.00</u>	<u>\$ 49,444.00</u>	<u>\$ 10,746.00</u>
1125.	SUPERVISION OF GRAZING:			
(b)	<i>Expenses—</i>			
	Fencing	\$ 4,550.00	\$ 1,500.00	\$ 3,050.00
	Repairs and Replacements	600.00	300.00	300.00
	Wages	7,700.00	6,300.00	1,400.00
	General	2,150.00	1,900.00	250.00
	Total Appropriation No. 1125	<u>\$ 15,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 5,000.00</u>
1127.	FIRE FIGHTING, GENERAL	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	
1128.	POSTAGE	<u>\$ 12,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 2,000.00</u>
1129.	TREE NURSERIES:			
(b)	<i>Expenses—</i>			
	Cultivation	\$ 1,500.00		\$ 1,500.00
	Wages	2,520.00	\$ 2,515.00	5.00
	General	650.00	650.00	
	Total Appropriation No. 1129	<u>\$ 4,670.00</u>	<u>\$ 3,165.00</u>	<u>\$ 1,505.00</u>
1132.	RADIO COMMUNICATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,880.00	\$ 2,760.00	\$ 120.00
	Operators (25)	32,880.00	25,140.00	7,740.00
	Stenographer	960.00	900.00	60.00
	Extra Assistance	1,055.00	1,015.00	40.00
	Cost of Living Bonus	4,890.00	2,760.00	2,130.00
		<u>\$ 42,665.00</u>	<u>\$ 32,575.00</u>	<u>\$ 10,090.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 800.00	\$ 1,000.00	\$ 200.00*
	Equipment	5,750.00	5,475.00	275.00
	Printing, Stationery and Office Supplies..	500.00	500.00	
	Rates, Rentals and Insurance	1,150.00	1,000.00	150.00
	Repairs and Replacements	3,300.00	2,700.00	600.00
	Travelling Expenses	1,500.00	1,400.00	100.00
	Wages		4,548.00	4,548.00*
	General	3,575.00	3,250.00	325.00
		<u>\$ 16,575.00</u>	<u>\$ 19,873.00</u>	<u>\$ 3,298.00*</u>
	Total Appropriation No. 1132	<u>\$ 59,240.00</u>	<u>\$ 52,448.00</u>	<u>\$ 6,792.00</u>
1133.	FLYING SERVICE, FOREST PROTECTION....	<u>\$ 500.00</u>	<u>\$ 500.00</u>	

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1134. SPECIAL AREAS BOARD:				
(a) <i>Salaries—</i>				
	Chairman	\$ 2,760.00	\$ 2,640.00	\$ 120.00
	Secretary	2,700.00	2,700.00	.....
	Member of Board.....	2,580.00	2,460.00	120.00
	Fieldmen (7).....	12,720.00	15,120.00	2,400.00*
	Clerks and Stenographers (40).....	39,680.00	39,580.00	100.00
	Extra Assistance	1,785.00	1,994.00	209.00*
	Cost of Living Bonus.....	6,840.00	5,328.00	1,512.00
	Total Appropriation No. 1134	\$ 69,065.00	\$ 69,822.00	\$ 757.00*
	(See estimated reimbursements (2).)			
1135. THE GAME ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,460.00	\$ 2,460.00	.....
	Commissioner (part).....	1,800.00	100.00	\$ 1,700.00
	Inspectors and Game Guardians (11).....	19,260.00	22,440.00	3,180.00*
	Clerks and Stenographers (8).....	8,710.00	8,600.00	110.00
	Extra Assistance	830.00	793.00	37.00
	Cost of Living Bonus.....	3,175.00	3,305.00	130.00*
		\$ 36,235.00	\$ 37,698.00	\$ 1,463.00*
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,475.00	\$ 4,400.00	\$ 2,925.00*
	Automobile Expense	5,000.00	3,000.00	2,000.00
	Equipment	220.00	2,659.00	2,439.00*
	Printing, Stationery and Office Supplies.....	2,200.00	2,200.00	.....
	New Construction (Consumable).....	.....	5,516.00	5,516.00*
	Pheasant Farm, Brooks—Maintenance.....	4,000.00	2,500.00	1,500.00
	Transfer of Upland Birds and Beaver.....	2,000.00	2,000.00	.....
	Travelling Expenses	6,000.00	3,000.00	3,000.00
	Wages	1,000.00	1,000.00	.....
	General	4,600.00	3,100.00	1,500.00
		\$ 26,495.00	\$ 29,375.00	\$ 2,880.00*
	Total Appropriation No. 1135.....	\$ 62,730.00	\$ 67,073.00	\$ 4,343.00*
1136. FISHERIES ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,460.00	\$ 2,460.00	.....
	Commissioner (part)	1,800.00	100.00	\$ 1,700.00
	Inspectors and Guardians (27).....	38,820.00	35,340.00	3,480.00
	Clerks and Stenographers (3).....	3,120.00	2,280.00	840.00
	Extra Assistance	1,460.00	965.00	495.00
	Cost of Living Bonus	6,660.00	4,684.00	1,976.00
		\$ 54,320.00	\$ 45,829.00	\$ 8,491.00
(b) <i>Expenses—</i>				
	Automobiles	\$ 7,097.00	\$ 6,000.00	\$ 1,097.00
	Automobile Expense	8,000.00	7,000.00	1,000.00
	Egg Purchase and Collection.....	3,000.00	3,000.00	.....
	Equipment	2,970.00	2,080.00	890.00
	Fish Food.....	4,000.00	3,200.00	800.00
	Freight, Express and Cartage.....	1,000.00	2,000.00	1,000.00*
	Lake Survey and Inspection.....	2,500.00	2,500.00	.....
	New Construction (Rearing ponds).....	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies.....	800.00	950.00	150.00*
	Rates, Rentals and Insurance	920.00	800.00	120.00
	Repairs and Replacements.....	1,500.00	2,000.00	500.00*
	Travelling Expenses	15,000.00	13,410.00	1,590.00
	Wages	9,300.00	9,250.00	50.00
	General	3,735.00	3,705.00	30.00
		\$ 62,822.00	\$ 58,895.00	\$ 3,927.00
	Total Appropriation No. 1136	\$117,142.00	\$104,724.00	\$ 12,418.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1137.	DESTRUCTION OF PESTS	\$ 20,000.00	\$ 20,000.00	..
1138.	GRANTS TO TAXING AUTHORITIES FOR 1947—Re: Mineral Taxation Act.....	\$ 30,460.00	..	\$ 30,460.00
1139.	FORESTRY SURVEY:			
(a)	<i>Salaries</i>	\$ 7,680.00	..	\$ 7,680.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,400.00	..	\$ 2,400.00
	Aerial Mapping ..	37,000.00	..	37,000.00
	Equipment	1,750.00	..	1,750.00
	Travelling Expenses	2,200.00	..	2,200.00
	Wages	3,000.00	..	3,000.00
	General	970.00	..	970.00
		\$ 47,320.00	..	\$ 47,320.00
	Total Appropriation No. 1139	\$ 55,000.00	..	\$ 55,000.00
	SUB-TOTAL ..	\$1,373,061.00	\$1,155,050.00	\$218,011.00
	Less: Estimated Reimbursements			
	(1) Appropriation No. 1102 General Office	\$ 65,000.00	\$ 65,000.00	..
	(2) Appropriation No. 1134 Special Areas Board	69,065.00	69,822.00	\$ 757.00*
	TOTAL REIMBURSEMENTS	\$134,065.00	\$134,822.00	\$ 757.00*
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$1,238,996.00	\$1,020,228.00	\$218,768.00

CAPITAL ACCOUNT

1181.	CHARITABLE PURPOSES, HOSPITALIZA- TION AND MEDICAL SERVICES IN SPECIAL AREAS	..	\$ 25,000.00	\$ 25,000.00*
1182.	ABANDONMENT OF MINING PROPERTIES	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT	\$ 5,000.00	\$ 35,000.00	\$ 30,000.00*

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	840.00	720.00	\$ 120.00
	Extra Assistance	60.00	30.00	30.00
	Cost of Living Bonus	60.00	48.00	12.00
		<u>\$ 3,960.00</u>	<u>\$ 3,798.00</u>	<u>\$ 162.00</u>
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 100.00	\$ 100.00	.....
	Industrial Promotion	1,500.00	1,500.00	.....
	Repairs and Replacements.....	250.00	250.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	General	175.00	175.00	.....
		<u>\$ 2,275.00</u>	<u>\$ 2,275.00</u>	<u>.....</u>
	Total Appropriation No. 1200	<u>\$ 6,235.00</u>	<u>\$ 6,073.00</u>	<u>\$ 162.00</u>

1201. GENERAL OFFICE:

(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department.....	2,940.00	3,000.00	\$ 60.00*
	Accountant	2,280.00	2,160.00	120.00
	Clerks and Stenographers (14).....	15,930.00	15,890.00	40.00
	Extra Assistance	2,500.00	2,820.00	320.00*
	Cost of Living Bonus.....	1,800.00	1,800.00	.....
		<u>\$ 30,450.00</u>	<u>\$ 30,670.00</u>	<u>\$ 220.00*</u>
(b) <i>Expenses</i> —				
	Industrial Surveys—Fees and Expenses.....	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00	.....
	Telegrams and Telephones.....	500.00	300.00	\$ 200.00
	Travelling Expenses.....	4,250.00	3,250.00	1,000.00
	General	1,800.00	1,300.00	500.00
		<u>\$ 8,550.00</u>	<u>\$ 6,850.00</u>	<u>\$ 1,700.00</u>
	Total Appropriation No. 1201.....	<u>\$ 39,000.00</u>	<u>\$ 37,520.00</u>	<u>\$ 1,480.00</u>

1204. BUREAU OF STATISTICS:

(a) <i>Salaries</i> —				
	Statistician	\$ 2,400.00	\$ 2,400.00	.....
	Stenographers (4)	3,670.00	4,390.00	\$ 720.00*
	Extra Assistance	1,150.00	500.00	650.00
	Cost of Living Bonus.....	600.00	480.00	120.00
		<u>\$ 7,820.00</u>	<u>\$ 7,770.00</u>	<u>\$ 50.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 2,000.00	\$ 750.00	\$ 1,250.00
	Travelling Expenses.....	100.00	100.00	.....
	General	275.00	225.00	50.00
		<u>\$ 2,375.00</u>	<u>\$ 1,075.00</u>	<u>\$ 1,300.00</u>
	Total Appropriation No. 1204.....	<u>\$ 10,195.00</u>	<u>\$ 8,845.00</u>	<u>\$ 1,350.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (14).....	\$ 13,410.00	\$ 11,380.00	\$ 2,030.00
	Extra Assistance	2,500.00	3,460.00	960.00*
	Cost of Living Bonus.....	2,300.00	1,700.00	600.00
		<u>\$ 18,210.00</u>	<u>\$ 16,540.00</u>	<u>\$ 1,670.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 1,200.00	\$ 300.00
	Travelling Expenses	350.00	350.00	.....
	General	300.00	300.00	.....
		<u>\$ 2,150.00</u>	<u>\$ 1,850.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 1205	<u>\$ 20,360.00</u>	<u>\$ 18,390.00</u>	<u>\$ 1,970.00</u>
1206. TRADESMEN'S QUALIFICATION ACT:				
(a)	<i>Salaries—</i>			
	Examiners (2) (part).....	\$ 2,385.00	\$ 2,100.00	\$ 285.00
	Stenographer	900.00	840.00	60.00
	Extra Assistance	450.00	450.00	.....
	Cost of Living Bonus.....	345.00	240.00	105.00
		<u>\$ 4,080.00</u>	<u>\$ 3,630.00</u>	<u>\$ 450.00</u>
(b)	<i>Expenses—</i>			
	Examiners' Fees	\$ 2,500.00	\$ 1,300.00	\$ 1,200.00
	Printing, Stationery and Office Supplies.....	500.00	300.00	200.00
	Travelling Expenses	2,500.00	1,800.00	700.00
	General	50.00	50.00	.....
		<u>\$ 5,550.00</u>	<u>\$ 3,450.00</u>	<u>\$ 2,100.00</u>
	Total Appropriation No. 1206	<u>\$ 9,630.00</u>	<u>\$ 7,080.00</u>	<u>\$ 2,550.00</u>
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a)	<i>Salaries—</i>			
	Chairman	\$ 3,840.00	\$ 3,720.00	\$ 120.00
	Member	3,000.00	3,000.00	.....
	Inspectors (15).....	27,480.00	26,940.00	540.00
	Clerks and Stenographers (9).....	8,480.00	8,970.00	490.00*
	Extra Assistance	4,720.00	3,180.00	1,540.00
	Cost of Living Bonus.....	4,110.00	3,300.00	810.00
		<u>\$ 51,630.00</u>	<u>\$ 49,110.00</u>	<u>\$ 2,520.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,000.00	\$ 2,000.00	.....
	Fees and Expenses.....	3,000.00	1,500.00	\$ 1,500.00
	Printing, Stationery and Office Supplies.....	1,500.00	1,500.00	.....
	Travelling Expenses	7,500.00	6,000.00	1,500.00
	General	1,250.00	550.00	700.00
		<u>\$ 15,250.00</u>	<u>\$ 11,550.00</u>	<u>\$ 3,700.00</u>
	Total Appropriation No. 1207.....	<u>\$ 66,880.00</u>	<u>\$ 60,660.00</u>	<u>\$ 6,220.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1210. Co-OPERATIVE ACTIVITIES SUPERVISION				
	ACT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,460.00	\$ 2,340.00	\$ 120.00
	Clerks and Stenographers (7).....	9,240.00	8,660.00	580.00
	Extra Assistance	1,400.00	1,300.00	100.00
	Cost of Living Bonus.....	1,200.00	1,300.00	100.00*
		<u>\$ 14,300.00</u>	<u>\$ 13,600.00</u>	<u>\$ 700.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies.....	1,500.00	1,050.00	\$ 450.00
	Travelling Expenses	4,500.00	3,500.00	1,000.00
	General	525.00	275.00	250.00
		<u>\$ 7,525.00</u>	<u>\$ 5,825.00</u>	<u>\$ 1,700.00</u>
	Total Appropriation No. 1210.....	<u>21,825.00</u>	<u>\$ 19,425.00</u>	<u>\$ 2,400.00</u>
1211. THE ALBERTA MARKETING ACT:				
	The Provincial Marketing Board—			
(a)	<i>Salaries—</i>			
	Chairman (part).....	\$ 3,000.00	\$ 2,250.00	\$ 750.00
	Member	3,000.00	2,880.00	120.00
	Secretary	1,920.00	1,920.00	
	Clerks and Stenographers (5).....	5,350.00	6,740.00	1,390.00*
	Extra Assistance	530.00	530.00	
	Cost of Living Bonus.....	750.00	744.00	6.00
		<u>\$ 14,550.00</u>	<u>\$ 15,064.00</u>	<u>\$ 514.00*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 600.00	\$ 600.00	
	Expenses of Boards.....	1,500.00	1,500.00	
	Travelling Expenses	925.00	800.00	\$ 125.00
	Wages	2,300.00		2,300.00
	General	1,260.00	970.00	290.00
		<u>\$ 6,585.00</u>	<u>\$ 3,870.00</u>	<u>\$ 2,715.00</u>
	Total Appropriation No. 1211.....	<u>\$ 21,135.00</u>	<u>\$ 18,934.00</u>	<u>\$ 2,201.00</u>
1212. TRADE COMMISSIONERS OFFICES				
	TORONTO:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00*
	Stenographer	1,200.00	2,280.00	1,080.00*
	Extra Assistance.....	2,100.00	870.00	1,230.00
	Cost of Living Bonus.....	200.00	288.00	88.00*
		<u>\$ 6,500.00</u>	<u>\$ 9,438.00</u>	<u>\$ 2,938.00*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,500.00		\$ 1,500.00
	Living Expenses and Allowances.....	475.00	\$ 1,000.00	525.00*
	Rates, Rentals and Insurance.....	960.00	1,080.00	120.00*
	Telegrams and Telephones.....	200.00	477.00	277.00*
	Travelling Expenses	400.00	1,600.00	1,200.00*
	General	910.00	1,060.00	150.00*
		<u>\$ 4,445.00</u>	<u>\$ 5,217.00</u>	<u>\$ 772.00*</u>
	Total Appropriation No. 1212.....	<u>\$ 10,945.00</u>	<u>\$ 14,655.00</u>	<u>\$ 3,710.00*</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1213.	POSTAGE	\$ 6,000.00	\$ 6,000.00	.....
1215.	THE ALBERTA POWER COMMISSION ACT:			
(a)	<i>Salaries—</i>			
	Engineers (3)	\$ 5,900.00	\$ 5,900.00	.....
	Technical Advisor (part)	1,000.00	1,000.00	.....
	Extra Assistance	2,600.00	2,600.00	.....
	Cost of Living Bonus	500.00	500.00	.....
		\$ 10,000.00	\$ 10,000.00	.....
(b)	<i>Expenses—</i>			
	General	\$ 10,000.00	\$ 10,000.00	.....
	Total Appropriation No. 1215	\$ 20,000.00	\$ 20,000.00	.....
1217.	INDUSTRIAL DEVELOPMENT:			
(a)	<i>Salaries—</i>			
	Director	\$ 2,340.00	\$ 2,220.00	\$ 120.00
	Stenographer	1,020.00	1,460.00	440.00*
	Extra Assistance	200.00	220.00	20.00*
	Cost of Living Bonus	300.00	312.00	12.00*
		\$ 3,860.00	\$ 4,212.00	\$ 352.00*
(b)	<i>Expenses—</i>			
	Board and Committees	\$ 1,500.00	\$ 1,500.00	.....
	Printing, Stationery and Office Supplies	500.00	400.00	\$ 100.00
	Travelling Expenses	2,500.00	2,500.00	.....
	General	500.00	600.00	100.00*
		\$ 5,000.00	\$ 5,000.00	.....
	Total Appropriation No. 1217	\$ 8,860.00	\$ 9,212.00	\$ 352.00*
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT		\$241,065.00	\$226,794.00	\$ 14,271.00

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	720.00	660.00	\$ 60.00
	Extra Assistance	15.00	25.00	10.00*
	Cost of Living Bonus	60.00	48.00	12.00
		<u>\$ 3,795.00</u>	<u>\$ 3,733.00</u>	<u>\$ 62.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 150.00	\$ 150.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	General	150.00	150.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>.....</u>
	Total Appropriation No. 1600.....	<u>\$ 4,195.00</u>	<u>\$ 4,133.00</u>	<u>\$ 62.00</u>

1601. GENERAL OFFICE:

1. Administration:

(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,250.00	\$ 5,000.00	\$ 250.00
	Assistant Deputy Minister	2,880.00	2,760.00	120.00
	Supervisor	2,460.00	2,400.00	60.00
	Accountant	2,280.00	2,160.00	120.00
	Clerks and Stenographers (6).....	7,440.00	4,380.00	3,060.00
	Extra Assistance	2,612.00	3,130.00	518.00*
	Cost of Living Bonus.....	980.00	804.00	176.00
		<u>\$ 23,902.00</u>	<u>\$ 20,634.00</u>	<u>\$ 3,268.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	.....
	Repairs and Replacements.....	250.00	500.00	\$ 250.00*
	Telegrams and Telephones.....	400.00	800.00	400.00*
	Travelling Expenses	1,000.00	1,000.00	.....
	General	800.00	600.00	200.00
		<u>\$ 4,650.00</u>	<u>\$ 5,100.00</u>	<u>\$ 450.00*</u>
		<u>\$ 28,552.00</u>	<u>\$ 25,734.00</u>	<u>\$ 2,818.00</u>

2. Direct Relief, Indigent and Medical Services:

(a) <i>Salaries—</i>				
	Supervisor	\$ 2,520.00	\$ 2,460.00	\$ 60.00
	Clerks and Stenographers (9).....	9,370.00	9,600.00	230.00*
	Extra Assistance	2,397.00	1,265.00	1,132.00
	Cost of Living Bonus	1,440.00	1,128.00	312.00
		<u>\$ 15,727.00</u>	<u>\$ 14,453.00</u>	<u>\$ 1,274.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 2,700.00	\$ 2,900.00	\$ 200.00*
		<u>\$ 18,427.00</u>	<u>\$ 17,353.00</u>	<u>\$ 1,074.00</u>
	Total Appropriation No. 1601.....	<u>\$ 46,979.00</u>	<u>\$ 43,087.00</u>	<u>\$ 3,892.00</u>

1602. MUNICIPALITIES:

1. Direct Relief: Grants—

Cities	\$ 25,000.00	\$ 25,000.00	.....
Towns	1,000.00	1,000.00	.....
Villages	1,500.00	1,500.00	.....
Municipal Districts	35,000.00	35,000.00	.....
	<u>\$ 62,500.00</u>	<u>\$ 62,500.00</u>	<u>.....</u>

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1602. MUNICIPALITIES—Continued:				
2.	Work Projects	\$ 2,400.00	\$ 2,400.00	.. .....
3.	Indigent and Medical Services.....	\$ 20,000.00	\$ 20,000.00	.. .....
4.	Grants re Homes for Indigents	\$ 60,000.00	\$ 25,000.00	\$ 35,000.00
5.	Grants re Detention Homes.....	\$ 12,000.00	\$ 25,000.00	\$ 13,000.00*
	Total Appropriation No. 1602.....	\$156,900.00	\$134,900.00	\$ 22,000.00
	(See estimated reimbursements (1).)			
1603. IMPROVEMENT DISTRICTS:				
1.	Direct Relief—			
	Food, Fuel, Clothing and Shelter.....	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00
2.	Work Projects	\$ 5,000.00	\$ 5,000.00	.....
3.	Indigent and Medical Services.....	\$ 58,500.00	\$ 64,000.00	\$ 5,500.00*
	Total Appropriation No. 1603.....	\$123,500.00	\$119,000.00	\$ 4,500.00
	(See estimated reimbursements (2).)			
1604. TRANSIENTS:				
	(b) <i>Expenses</i> —			
1.	Direct Relief	\$ 35,000.00	\$ 25,000.00	\$ 10,000.00
2.	Indigent and Medical Services.....	\$ 11,800.00	\$ 13,200.00	\$ 1,400.00*
	Total Appropriation No. 1604.....	\$ 46,800.00	\$ 38,200.00	\$ 8,600.00
1605. SINGLE MEN:				
1.	Administration—			
	(a) <i>Salaries</i> —			
	Director	\$ 2,880.00	\$ 2,760.00	\$ 120.00
	Depot Managers (3).....	4,740.00	4,680.00	60.00
	Clerk and Stenographer (2).....	1,680.00	1,620.00	60.00
	Extra Assistance	1,900.00	1,935.00	35.00*
	Cost of Living Bonus.....	930.00	720.00	210.00
		\$ 12,130.00	\$ 11,715.00	\$ 415.00
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 650.00	\$ 650.00	.....
		\$ 12,780.00	\$ 12,365.00	\$ 415.00
2.	Provincial Hostels	\$ 70,500.00	\$ 75,500.00	\$ 5,000.00*
3.	Recreation Depots	\$ 37,900.00	\$ 27,400.00	\$ 10,500.00
4.	Farm Placement	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
5.	Indigent and Medical Services.....	\$ 27,300.00	\$ 30,550.00	\$ 3,250.00*
	Total Appropriation No. 1605.....	\$151,480.00	\$146,815.00	\$ 4,665.00
1606. CLOTHING AND FOOD STOCKS				
		\$ 77,500.00	\$ 77,500.00	.....
	Less: Chargeable to other appropriations	47,500.00	47,500.00	.....
	Total Appropriation No. 1606	\$ 30,000.00	\$ 30,000.00	.....

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1607.	REHABILITATION AND RE-ESTABLISH- MENT OF NEEDY PERSONS ON FARMS AND COLONIES:			
(a)	<i>Salaries—</i>			
	Chairman of Committee	\$ 2,640.00	\$ 2,520.00	\$ 120.00
	Members (2)	2,820.00	2,400.00	420.00
	Clerk and Stenographer		2,280.00	2,280.00*
	Extra Assistance	2,180.00	220.00	1,960.00
	Cost of Living Bonus	360.00	552.00	192.00*
		<u>\$ 8,000.00</u>	<u>\$ 7,972.00</u>	<u>\$ 28.00</u>
(b)	<i>Expenses—</i>			
	Clearing, Breaking and Colony Develop- ment	\$ 11,000.00	\$ 12,000.00	\$ 1,000.00*
	Contract Labour	14,100.00	14,000.00	100.00
	Equipment	6,200.00	6,500.00	300.00*
	Food, Fuel, Clothing and Shelter	5,000.00	5,000.00	
	Hospital and Medical Services	3,500.00	3,500.00	
	Repairs and Replacements	2,500.00	2,500.00	
	Travelling Expenses	3,000.00	3,000.00	
	Wages	15,000.00	12,000.00	3,000.00
	General	4,700.00	2,600.00	2,100.00
		<u>\$ 65,000.00</u>	<u>\$ 61,100.00</u>	<u>\$ 3,900.00</u>
	Total Appropriation No. 1607	<u>\$ 73,000.00</u>	<u>\$ 69,072.00</u>	<u>\$ 3,928.00</u>

1608. INTERNEES AND EVACUEES:

Japanese Evacuees:

Food, Fuel, Clothing and Shelter	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00*
--	-------------	-------------	--------------

(See estimated reimbursements (3).)

1609. CHILD WELFARE ACT:

(a) *Salaries—*

Superintendent	\$ 3,000.00	\$ 3,000.00	
Psychiatrist (part)	2,580.00		\$ 2,580.00
Judges (2)	4,800.00	4,800.00	
Investigators (6)	8,520.00	9,810.00	1,290.00*
Clerks and Stenographers (11)	10,750.00	8,580.00	2,170.00
Extra Assistance	2,460.00	3,085.00	625.00*
Cost of Living Bonus	2,760.00	2,232.00	528.00
	<u>\$ 34,870.00</u>	<u>\$ 31,507.00</u>	<u>\$ 3,363.00</u>

(b) *Expenses—*

Automobiles	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
Board	75,000.00	55,000.00	20,000.00
Clothing	14,800.00	14,800.00	
Hospital and Medical Services	12,500.00	10,500.00	2,000.00
Printing, Stationery and Office Supplies	2,500.00	2,500.00	
Telegrams and Telephones	1,000.00	900.00	100.00
Transportation of Children	2,500.00	1,500.00	1,000.00
Travelling Expenses	3,000.00	3,000.00	
General	1,500.00	1,500.00	
	<u>\$116,800.00</u>	<u>\$ 91,700.00</u>	<u>\$ 25,100.00</u>

(c) *Grants—*

Children's Homes	\$ 5,000.00		\$ 5,000.00
Total Appropriation No. 1609	<u>\$156,670.00</u>	<u>\$123,207.00</u>	<u>\$ 33,463.00</u>

(See estimated reimbursements (4).)

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1610. THE CHILDREN OF UNMARRIED PARENTS ACT:				
(b) <i>Expenses</i> —				
	Fees	\$ 450.00	\$ 450.00	.....
	Travelling Expenses	600.00	600.00	.....
	General	195.00	195.00	.....
	Total Appropriation No. 1610.....	\$ 1,245.00	\$ 1,245.00	.....
1611. VETERAN'S WELFARE ADVISORY COMMITTEE:				
(a) <i>Salaries</i> —				
	Chairman	\$ 3,780.00	\$ 3,720.00	\$ 60.00
	Stenographer	1,080.00	1,080.00	.....
	Extra Assistance	90.00	90.00	.....
	Cost of Living Bonus.....	120.00	96.00	24.00
		\$ 5,070.00	\$ 4,986.00	\$ 84.00
(b) <i>Expenses</i> —				
	Fees	\$ 250.00	\$ 250.00	.....
	Telegrams and Telephones	300.00	300.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	General	125.00	125.00	.....
		\$ 2,175.00	\$ 2,175.00	.....
	Total Appropriation No. 1611.....	\$ 7,245.00	\$ 7,161.00	\$ 84.00
1612. THE OLD AGE PENSIONS ACT:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 3,000.00	\$ 3,000.00	.....
	Assistant Superintendent	1,980.00	2,040.00	\$ 60.00*
	Accountant	2,040.00	2,040.00	.....
	Clerks and Stenographers (19).....	17,780.00	16,100.00	1,680.00
	Extra Assistance	4,490.00	3,420.00	1,070.00
	Cost of Living Bonus	3,360.00	2,304.00	1,056.00
		\$ 32,650.00	\$ 28,904.00	\$ 3,746.00
(b) <i>Expenses</i> —				
	Postage	\$ 7,500.00	\$ 7,500.00	.....
	Printing, Stationery and Office Supplies	2,600.00	2,600.00	.....
	Travelling Expenses	500.00	500.00	.....
	General	500.00	500.00	.....
		\$ 11,100.00	\$ 11,100.00	.....
	(c) Old Age Pensions.....	\$4,220,000.00	\$3,790,000.00	\$430,000.00
	(d) Pensions for the Blind.....	\$ 97,500.00	\$ 88,000.00	\$ 9,500.00
	(e) Supplementary Pensions	\$880,000.00	\$780,000.00	\$100,000.00
	(f) Grants—Homes for the Blind.....	\$ 50,000.00	\$ 50,000.00	.....
	Total Appropriation No. 1612.....	\$5,291,250.00	\$4,748,004.00	\$543,246.00

(See estimated reimbursements (5).)

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1613. THE MOTHER'S ALLOWANCE ACT:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,400.00	\$ 2,820.00	\$ 420.00*
	Accountant		1,920.00	1,920.00*
	Clerks and Stenographers (3).....	3,180.00	4,080.00	900.00*
	Extra Assistance	940.00	60.00	880.00
	Cost of Living Bonus	480.00	528.00	48.00*
		<u>\$ 7,000.00</u>	<u>\$ 9,408.00</u>	<u>\$ 2,408.00*</u>
(b) <i>Expenses</i> —				
	Postage	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	450.00	450.00	.....
	Travelling Expenses	250.00	250.00	.....
		<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>	.....
(c) Allowances				
		<u>\$650,000.00</u>	<u>\$650,000.00</u>	.....
	Total Appropriation No. 1613.....	<u>\$658,700.00</u>	<u>\$661,108.00</u>	<u>\$ 2,408.00*</u>
	(See estimated reimbursements (6).)			

1614. INSPECTION BRANCH:

(a) <i>Salaries</i> —				
	Inspectors (9)	\$ 15,600.00	\$ 11,760.00	\$ 3,840.00
	Stenographer	900.00	.....	900.00
	Extra Assistance	2,005.00	440.00	1,565.00
	Cost of Living Bonus	1,930.00	1,224.00	706.00
		<u>\$ 20,435.00</u>	<u>\$ 13,424.00</u>	<u>\$ 7,011.00</u>
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 13,000.00	\$ 12,400.00	\$ 600.00
	Total Appropriation No. 1614	<u>\$ 33,435.00</u>	<u>\$ 25,824.00</u>	<u>\$ 7,611.00</u>

1615. OLD FOLKS HOME, CAMROSE:

(a) <i>Salaries</i> —				
	Medical Officer (part).....	\$ 2,400.00	.....	\$ 2,400.00
	Nurses and Attendants (24).....	28,020.00	.....	28,020.00
	Clerks and Stenographers (4).....	5,360.00	.....	5,360.00
	Cooks and Orderlies (7).....	7,440.00	.....	7,440.00
	Laundry Staff (5).....	4,800.00	.....	4,800.00
	Extra Assistance	1,500.00	.....	1,500.00
	Cost of Living Bonus	5,790.00	.....	5,790.00
		<u>\$ 55,310.00</u>	.....	<u>\$ 55,310.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 2,050.00	.....	\$ 2,050.00
	Food and Clothing.....	20,500.00	.....	20,500.00
	Freight, Express and Cartage.....	1,000.00	.....	1,000.00
	Hospital and Medical Supplies	2,200.00	.....	2,200.00
	Laundry and Cleaning.....	2,000.00	.....	2,000.00
	Repairs and Replacements.....	4,700.00	.....	4,700.00
	General	3,900.00	.....	3,900.00
		<u>\$ 36,350.00</u>	.....	<u>\$ 36,350.00</u>
	Total Appropriation No. 1615.....	<u>\$ 91,660.00</u>	.....	<u>\$ 91,660.00</u>
	(See estimated reimbursements (7).)			

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1616.	OLD AGE PENSIONERS, BLIND PENSIONERS, MOTHER'S ALLOWANCE RECIPIENTS, AND THEIR DEPENDENTS:			
	Hospital and Medical Services.....	\$503,500.00	.....	\$503,500.00
	SUB-TOTAL	\$7,377,559.00	\$6,156,756.00	\$1,220,803.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 1602, Municipalities	\$ 20,000.00	\$ 50,000.00	\$ 30,000.00*
	(2) Appropriation No. 1603, Improvement Districts	90,000.00	85,000.00	5,000.00
	(3) Appropriation No. 1608, Internees and Evacuees	1,000.00	5,000.00	4,000.00*
	(4) Appropriation No. 1609, Child Welfare Act	23,000.00	15,000.00	8,000.00
	(5) Appropriation No. 1612, Old Age Pensions Act	3,583,525.00	3,125,000.00	458,525.00
	(6) Appropriation No. 1613, Mother's Allowance Act	162,500.00	190,000.00	27,500.00*
	(7) Appropriation No. 1615, Old Folks Home, Camrose	40,000.00	.....	40,000.00
	Total Reimbursements	\$3,920,025.00	\$3,470,000.00	\$450,025.00
	TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT	\$3,457,534.00	\$2,686,756.00	\$770,778.00

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
---------------------	---------	---	---	--------------------------

INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) Salaries—

Clerks and Stenographers (4).....	\$ 4,390.00	\$ 4,160.00	\$ 230.00
Extra Assistance	330.00	90.00	240.00
Cost of Living Bonus.....	600.00	372.00	228.00
	<u>\$ 5,320.00</u>	<u>\$ 4,622.00</u>	<u>\$ 698.00</u>

(b) Expenses—

Postage	\$ 700.00	\$ 1,200.00	\$ 500.00*
Printing, Stationery and Office Supplies	400.00	400.00	.....
Telegrams and Telephones	300.00	300.00	.....
Travelling Expenses	100.00	100.00	.....
	<u>\$ 1,500.00</u>	<u>\$ 2,000.00</u>	<u>\$ 500.00*</u>

Total Appropriation No. 1700.....	<u>\$ 6,820.00</u>	<u>\$ 6,622.00</u>	<u>\$ 198.00</u>
-----------------------------------	--------------------	--------------------	------------------

1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(a) Salaries—

Director	\$ 4,380.00	\$ 4,080.00	\$ 300.00
Extra Assistance	120.00	120.00	.....
	<u>\$ 4,500.00</u>	<u>\$ 4,200.00</u>	<u>\$ 300.00</u>

(b) Expenses—

Board	\$ 4,000.00	\$ 4,000.00	.....
Teaching Supplies	6,000.00	6,000.00	.....
Wages	14,000.00	14,000.00	.....
General	1,000.00	1,000.00	.....
	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	.....

Total Appropriation No. 1701.....	<u>\$ 29,500.00</u>	<u>\$ 29,200.00</u>	<u>\$ 300.00</u>
-----------------------------------	---------------------	---------------------	------------------

(See estimated reimbursements (1).)

1702. PHYSICAL FITNESS:

(a) Salaries—

Supervisor	\$ 2,700.00	.....	\$ 2,700.00
Extra Assistance	90.00	.....	90.00
	<u>\$ 2,790.00</u>	.....	<u>\$ 2,790.00</u>

(b) Expenses—

Board	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
Medical Services	150.00	150.00	.....
Teaching Supplies	4,000.00	3,000.00	1,000.00
Travelling Expenses	1,800.00	1,800.00	.....
Wages	44,050.00	35,050.00	9,000.00
	<u>\$ 55,000.00</u>	<u>\$ 44,000.00</u>	<u>\$ 11,000.00</u>

Total Appropriation No. 1702.....	<u>\$ 57,790.00</u>	<u>\$ 44,000.00</u>	<u>\$ 13,790.00</u>
-----------------------------------	---------------------	---------------------	---------------------

(See estimated reimbursements (2).)

1703. GRANTS TO STUDENTS:

University Students (Miscellaneous).....	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
Teachers in Training.....	9,000.00	8,000.00	1,000.00
Nurses	3,000.00	2,000.00	1,000.00

Total Appropriation No. 1703.....	<u>\$ 25,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 5,000.00</u>
-----------------------------------	---------------------	---------------------	--------------------

(See estimated reimbursements (3).)

VII.—CANADIAN VOCATIONAL TRAINING—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
EDUCATION DEPARTMENT—Continued				
1704.	TRAINING IN HOME SERVICE.....	\$ 5,000.00	\$ 5,000.00	.....
	(See estimated reimbursements (4).)			
1705.	REHABILITATION OF EX-SERVICE			
	PERSONNEL	\$125,000.00	\$150,000.00	\$ 25,000.00*
	(See estimated reimbursements (5).)			
1706.	TRAINING OF INDUSTRIAL WORKERS....	\$130,000.00	\$ 50,000.00	\$ 80,000.00
	(See estimated reimbursements (6).)			
	TOTAL: EDUCATION DEPARTMENT	\$379,110.00	\$304,822.00	\$ 74,288.00

AGRICULTURE DEPARTMENT

1707. ADMINISTRATION:

(a) Salaries—

Director (part)	\$ 450.00	\$ 450.00*
Stenographer	730.00	730.00*
Extra Assistance	80.00	80.00*
Cost of Living Bonus.....	96.00	96.00*
	\$ 1,356.00	\$ 1,356.00*

(b) Expenses—

Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00*
Travelling Expenses	850.00	850.00*
General	50.00	50.00*
	\$ 1,200.00	\$ 1,200.00*

Total Appropriation No. 1707.	\$ 2,556.00	\$ 2,556.00*
------------------------------------	-------------	--------------

1708. AGRICULTURAL TRAINING AND APPRENTICESHIPS:

(a) Salaries—

Director (part)	\$ 900.00	\$ 900.00*
Extra Assistance	40.00	40.00*
	\$ 940.00	\$ 940.00*

(b) Expenses—

Allowances	\$ 6,750.00	\$ 6,500.00	\$ 250.00
Teaching Supplies		1,000.00	1,000.00*
Travelling Expenses		2,600.00	2,600.00*
Wages		5,000.00	5,000.00*
General		900.00	900.00*
	\$ 6,750.00	\$ 16,000.00	\$ 9,250.00*

Total Appropriation No. 1708.....	\$ 6,750.00	\$ 16,940.00	\$ 10,190.00*
-----------------------------------	-------------	--------------	---------------

(See estimated reimbursements (7).)

1709. RURAL COURSES	\$ 20,000.00	\$ 20,000.00	
----------------------------------	--------------	--------------	-------

(See estimated reimbursements (8).)

TOTAL: AGRICULTURE DEPARTMENT	\$ 26,750.00	\$ 39,496.00	\$ 12,746.00*
-------------------------------------	--------------	--------------	---------------

XVII.—CANADIAN VOCATIONAL TRAINING—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
LANDS AND MINES DEPARTMENT				
1710.	INVESTIGATIONS IN FORESTRY	\$ 1,000.00	\$ 1,000.00	.....
	(See estimated reimbursements (9).)			
	TOTAL: LANDS AND MINES DEPARTMENT.....	\$ 1,000.00	\$ 1,000.00	.....
TRADE AND INDUSTRY DEPARTMENT				
1711.	APPRENTICESHIP ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,420.00	\$ 3,300.00	\$ 120.00
	Clerks and Stenographers (4).....	3,310.00	3,030.00	280.00
	Extra Assistance	1,200.00	.....	1,200.00
	Cost of Living Bonus	600.00	360.00	240.00
		\$ 8,530.00	\$ 6,690.00	\$ 1,840.00
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 1,000.00	.....	\$ 1,000.00
	Board and Committees.....	6,000.00	\$ 6,000.00	.....
	Equipment	500.00	300.00	200.00
	Maintenance of Trainees.....	63,000.00	40,000.00	23,000.00
	Printing, Stationery and Office Supplies	1,000.00	750.00	250.00
	Telegrams and Telephones.....	300.00	300.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	General	100.00	50.00	50.00
		\$ 73,400.00	\$ 48,900.00	\$ 24,500.00
	Total Appropriation No. 1711	\$ 81,930.00	\$ 55,590.00	\$ 26,340.00
	(See estimated reimbursements (10).)			
	TOTAL: TRADE AND INDUSTRY DEPARTMENT.....	\$ 81,930.00	\$ 55,590.00	\$ 26,340.00
	SUB-TOTAL	\$488,790.00	\$400,908.00	\$ 87,882.00
	<i>Less: Estimated Reimbursements by Dominion Government—</i>			
	<i>Education Department:</i>			
	(1) Appropriation No. 1701, Occupational Training for Youths from Urban Centres	\$ 15,875.00	\$ 14,300.00	\$ 1,575.00
	(2) Appropriation No. 1702, Physical Fitness	28,895.00	24,500.00	4,395.00
	(3) Appropriation No. 1703, Grants to Students	12,500.00	10,000.00	2,500.00
	(4) Appropriation No. 1704, Training in Home Service	2,500.00	2,500.00	.....
	(5) Appropriation No. 1705, Rehabilitation of Ex-Service Personnel.....	118,000.00	142,830.00	24,830.00*
	(6) Appropriation No. 1706, Training of Industrial Workers	107,900.00	30,000.00	77,900.00
		\$285,670.00	\$224,130.00	\$ 61,540.00
	<i>Agriculture Department:</i>			
	(7) Appropriation No. 1708, Agricultural Training and Apprenticeships..	\$ 3,375.00	\$ 8,470.00	\$ 5,095.00*
	(8) Appropriation No. 1709, Rural Courses	10,000.00	10,000.00	.....
		\$ 13,375.00	\$ 18,470.00	\$ 5,095.00*

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
Estimated Reimbursements— <i>Continued</i>				
<i>Lands and Mines Department:</i>				
(9)	Appropriation No. 1710, Investiga- tions in Forestry	\$ 500.00	\$ 500.00	.....
<i>Trade and Industry Department:</i>				
(10)	Appropriation No. 1711, Appren- ticeship Act	\$ 48,250.00	\$ 26,500.00	\$ 21,750.00
TOTAL REIMBURSEMENTS		\$347,795.00	\$269,600.00	\$ 78,195.00
TOTAL: CANADIAN VOCATIONAL TRAINING INCOME ACCOUNT		\$140,995.00	\$131,308.00	\$ 9,687.00

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
---------------------	---------	---	---	--------------------------

1800. MINISTER'S OFFICE:

(a) Salaries—

Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
Secretary (part)	840.00	660.00	\$ 180.00
Extra Assistance	30.00	160.00	130.00*
Cost of Living Bonus	60.00	96.00	36.00*
	\$ 3,930.00	\$ 3,916.00	\$ 14.00

(b) Expenses—

Automobile Expenses	\$ 200.00	\$ 200.00	.....
Printing, Stationery and Office Supplies	100.00	100.00	.....
Telegrams and Telephones	500.00	500.00	.....
General	100.00	100.00	.....
	\$ 900.00	\$ 900.00	.....

Total Appropriation No. 1800	\$ 4,830.00	\$ 4,816.00	\$ 14.00
------------------------------------	-------------	-------------	----------

1801. GENERAL OFFICE:

(a) Salaries—

Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
Director of Public Relations	3,420.00	3,300.00	\$ 120.00
Clerks and Stenographers (6)	8,170.00	8,460.00	290.00*
Extra Assistance	1,910.00	420.00	1,490.00
Cost of Living Bonus	780.00	384.00	396.00
	\$ 19,280.00	\$ 17,564.00	\$ 1,716.00

(b) Expenses—

Automobile	\$ 2,000.00	.....	\$ 2,000.00
Automobile Expense	1,000.00	\$ 950.00	50.00
Printing, Stationery and Office Supplies	500.00	250.00	250.00
Telegrams, Telephones and Postage	750.00	500.00	250.00
Travelling Expenses	2,000.00	2,500.00	500.00*
General	200.00	200.00	.....
	\$ 6,450.00	\$ 4,400.00	\$ 2,050.00

Total Appropriation No. 1801	\$ 25,730.00	\$ 21,964.00	\$ 3,766.00
------------------------------------	--------------	--------------	-------------

1802. TECHNICAL DEVELOPMENT:

(a) Salaries—

Director	\$ 3,300.00	\$ 3,180.00	\$ 120.00
Extra Assistance .....	.....	120.00	120.00*
	\$ 3,300.00	\$ 3,300.00	.....

(b) Expenses—

Travelling Expenses	\$ 900.00	\$ 900.00	.....
General	300.00	100.00	\$ 200.00
	\$ 1,200.00	\$ 1,000.00	\$ 200.00

Total Appropriation No. 1802	\$ 4,500.00	\$ 4,300.00	\$ 200.00
------------------------------------	-------------	-------------	-----------

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1803. PUBLICITY AND TRAVEL BUREAU:				
1. Public Relations:				
(a) <i>Salaries</i> —				
	Director	\$ 4,260.00	\$ 4,140.00	\$ 120.00
	Supervisors (3)	7,140.00	6,900.00	240.00
	Clerks and Stenographers (11)	12,980.00	9,850.00	3,130.00
	Extra Assistance	1,980.00	4,130.00	2,150.00*
	Cost of Living Bonus.....	2,740.00	1,080.00	1,660.00
		<u>\$ 29,100.00</u>	<u>\$ 26,100.00</u>	<u>\$ 3,000.00</u>
(b) <i>Expenses</i> —				
	Advertising and Publicity	\$ 20,000.00	\$ 14,500.00	\$ 5,500.00
	Cinema and Photo Supplies.....	2,000.00	1,500.00	500.00
	Equipment	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies	5,000.00	1,500.00	3,500.00
	Promotional Activities	10,000.00	10,000.00	.....
	Telegrams and Telephones.....	400.00	400.00	.....
	Travelling Expenses	2,400.00	1,500.00	900.00
	General	1,000.00	1,000.00	.....
		<u>\$ 41,800.00</u>	<u>\$ 31,400.00</u>	<u>\$ 10,400.00</u>
		<u>\$ 70,900.00</u>	<u>\$ 57,500.00</u>	<u>\$ 13,400.00</u>
2. Tourist and Travel Bureau:				
(b) <i>Expenses</i> —				
	Advertising	\$ 60,000.00	\$ 10,000.00	\$ 50,000.00
	Folders and Photographs	1,000.00	1,000.00	.....
	Motion Pictures	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Travel Booklets	4,000.00	4,000.00	.....
	Travelling Expenses	2,500.00	600.00	1,900.00
	General	1,350.00	850.00	500.00
		<u>\$ 71,350.00</u>	<u>\$ 18,950.00</u>	<u>\$ 52,400.00</u>
3. Industrial Development				
		\$ 25,000.00	.....	\$ 25,000.00
	Total Appropriation No. 1803	<u>\$167,250.00</u>	<u>\$ 76,450.00</u>	<u>\$ 90,800.00</u>

1804. HOUSING:

(a) <i>Salaries</i> —				
	Director	\$ 3,400.00	\$ 3,400.00	.....
	Clerk and Stenographer	3,360.00	840.00	\$ 2,520.00
	Extra Assistance	300.00	180.00	120.00
	Cost of Living Bonus.....	120.00	96.00	24.00
		<u>\$ 7,180.00</u>	<u>\$ 4,516.00</u>	<u>\$ 2,664.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,500.00	\$ 1,500.00	.....
	Printing, Stationery and Office Supplies	200.00	200.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	General	500.00	500.00	.....
		<u>\$ 3,950.00</u>	<u>\$ 3,950.00</u>	<u>.....</u>
	Total Appropriation No. 1804.....	<u>\$ 11,130.00</u>	<u>\$ 8,466.00</u>	<u>\$ 2,664.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1947-48	Estimates for the Fiscal Year 1946-47	Increase or Decrease*
1805.	PROMOTION OF CULTURAL ACTIVITIES:			
(a)	<i>Salaries—</i>			
	Director	\$ 2,400.00	\$ 2,400.00	.....
	Stenographer	840.00	840.00	.....
	Extra Assistance	180.00	180.00	.....
	Cost of Living Bonus.....	120.00	96.00	\$ 24.00
		<u>\$ 3,540.00</u>	<u>\$ 3,516.00</u>	<u>\$ 24.00</u>
(b)	<i>Expenses—</i>			
	Boards and Surveys	\$ 4,000.00	.....	\$ 4,000.00
	Library Grants	10,000.00	.....	10,000.00
	Travelling Expenses	3,000.00	\$ 3,000.00	.....
	General	6,000.00	6,000.00	.....
		<u>\$ 23,000.00</u>	<u>\$ 9,000.00</u>	<u>\$ 14,000.00</u>
	Total Appropriation No. 1805.....	<u>\$ 26,540.00</u>	<u>\$ 12,516.00</u>	<u>\$ 14,024.00</u>
1806.	SOCIAL CREDIT BOARD:			
(a)	<i>Salaries—</i>			
	Technical Advisor (part).....	\$ 1,000.00	\$ 1,000.00	.....
	Stenographers (3)	2,530.00	2,420.00	\$ 110.00
	Extra Assistance	170.00	1,000.00	830.00*
	Cost of Living Bonus.....	360.00	384.00	24.00*
		<u>\$ 4,060.00</u>	<u>\$ 4,804.00</u>	<u>\$ 744.00*</u>
(b)	<i>Expenses—</i>			
	Information Services	\$ 5,000.00	\$ 7,000.00	\$ 2,000.00*
	Printing, Stationery and Office Supplies	800.00	600.00	200.00
	Subsistence Allowances	6,500.00	6,500.00	.....
	Travelling Expenses	2,500.00	1,000.00	1,500.00
	General	800.00	500.00	300.00
		<u>\$ 15,600.00</u>	<u>\$ 15,600.00</u>	.....
	Total Appropriation No. 1806.....	<u>\$ 19,660.00</u>	<u>\$ 20,404.00</u>	<u>\$ 744.00*</u>
1807.	POSTAGE	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	.....
1808.	THE ALBERTA GOVERNMENT INSURANCE OFFICE	<u>\$ 1.00</u>	<u>\$ 1.00</u>	.....
TOTAL: ECONOMIC AFFAIRS DEPARTMENT, INCOME ACCOUNT		<u><u>\$263,141.00</u></u>	<u><u>\$152,417.00</u></u>	<u><u>\$110,724.00</u></u>

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1946

INCOME ACCOUNT

	Amount Expended and to be voted
LEGISLATION:	
Expenses, Legislative Committee Appointed to Investigate Hail Insurance	\$ 729.90
ATTORNEY GENERAL'S DEPARTMENT:	
Payment of Fines under the Government Liquor Control Act of Alberta	5,000.00
EDUCATION DEPARTMENT:	
Salaries, Correspondence School Branch.....	8,195.90
PUBLIC WORKS DEPARTMENT:	
Main Highways, Maintenance.....	24,899.24
TREASURY DEPARTMENT:	
Salaries and Expenses, Treasury Branches	38,395.17
	<u>\$77,220.21</u>

CAPITAL ACCOUNT

EXECUTIVE COUNCIL:	
Superannuation Fund	<u>\$15,214.53</u>
Amount to be voted under Section 2 of The Appropriation Act, 1947....	<u>\$92,434.74</u>

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1946.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1947

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Gratuities to Employees leaving service and not entitled to benefits under The Superannuation Act	\$ 25,000.00		\$ 25,000.00
Fee for Preliminary Survey re Alberta Government Insurance Office, Alberta Civil Service and Superannuation and Pension Provisions, Alberta Teachers' Retirement Fund and Workmen's Compensation Board	402.50		402.50
Expenses, Lieutenant Governor's Office..	1,317.50		1,317.50
The Superannuation Act.....	15,000.00		15,000.00
Superannuation Fund		\$140,000.00	140,000.00
	<u>\$ 41,720.00</u>	<u>\$140,000.00</u>	<u>\$181,720.00</u>
LEGISLATION:			
Expenses of Legislative Committee appointed to obtain information regarding colonies or societies of Hutterites or Hutterite Brethren.....	\$ 1,000.00		\$ 1,000.00
AGRICULTURE DEPARTMENT:			
Purchase of Reserve Supply of Seed Grain		\$201,000.00	201,000.00
Financial assistance to the Canadian Federation of Agriculture towards maintaining a representative in the office of the War Assets Corporation, Montreal	500.00		500.00
	<u>\$ 500.00</u>	<u>\$201,000.00</u>	<u>\$201,500.00</u>
ATTORNEY GENERAL'S DEPARTMENT:			
Salaries, General Office	\$ 3,700.00		\$ 3,700.00
Salaries, Official Court Reporters.....	1,300.00		1,300.00
Expenses, Coroners' Inquests and Investigations	3,000.00		3,000.00
Salaries, Land Titles Office, Edmonton..	7,000.00		7,000.00
Payment of Fines under The Government Liquor Control Act of Alberta.....	30,000.00		30,000.00
Advance to Public Administrator, Edmonton		\$ 1,000.00	1,000.00
	<u>\$ 45,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 46,000.00</u>
EDUCATION DEPARTMENT:			
Payment to University of Alberta as Supplementary Grant for Purchase of thirty-six typewriters for use of Faculty of Education	\$ 3,400.00		\$ 3,400.00
Payment of Fees of Certain Students Enrolled at University of Alberta	45,000.00		45,000.00
Expenses, School Buildings Branch.....	600.00		600.00
Expenses, Examinations, Certificates and Teachers' Bureau	7,000.00		7,000.00
Salaries, Visual Education.....	2,500.00		2,500.00
Postage	6,000.00		6,000.00
Salaries, Correspondence School Branch..	50,000.00		50,000.00
Expenses, Correspondence School Branch	50,000.00		50,000.00
	<u>\$164,500.00</u>		<u>\$164,500.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PROVINCIAL SECRETARY'S DEPARTMENT:			
Salaries and Expenses, The Fire Prevention Act	\$ 11,492.00		\$ 11,492.00
PUBLIC HEALTH DEPARTMENT:			
Salaries, Provincial Mental Institute, Oliver	\$ 6,000.00		\$ 6,000.00
Salaries, Provincial Training School, Red Deer	1,000.00		1,000.00
Salaries, Provincial Mental Hospital, Ponoka	30,825.00		30,825.00
Salaries, Provincial Auxiliary Mental Hospital, Claresholm	675.00		675.00
Salaries, Provincial Auxiliary Mental Hospital, Raymond	1,375.00		1,375.00
Salaries, Ponoka Farm.....	875.00		875.00
Salaries, Oliver Farm.....	700.00		700.00
Cancer Treatment and Prevention Act.....	30,000.00		30,000.00
Hospitals, Administration and Grants.....	54,000.00		54,000.00
Maternity Hospital Services.....	98,000.00		98,000.00
Alterations and Repairs to Premises in Former American Base Hospital in Edmonton, to be used for Blood Depot and Laboratory	15,000.00		15,000.00
	\$238,450.00		\$238,450.00
PUBLIC WORKS DEPARTMENT:			
*Moving Equipment back to Institute of Technology and Art, Calgary.....	\$ 23,677.09		\$ 23,677.09
Erect New Building and Renovate Camrose Normal School to Provide Accommodation for Mentally Defective Children and Aged Persons.....		\$200,000.00	200,000.00
Reimbursement to Lakeside Coals Ltd. of Rental Paid in Respect of Mineral Rights Due to a Highway Established Across the Land.....	4,701.88		4,701.88
Purchase Premises at 9823 108th Street, Edmonton		15,200.00	15,200.00
Stock Advance		100,000.00	100,000.00
Advance to University of Alberta re Conversion of Buildings at United States Air Base, Edmonton.....		100,000.00	100,000.00
Salaries, General Office.....	6,000.00		6,000.00
Erect New Cow Barn, Erect Feed Crusher Building and Install Feed Crusher therein at Provincial Mental Institute, Oliver		15,000.00	15,000.00
Ferries—Maintenance and Operation.....	20,000.00		20,000.00
Main Highways—Maintenance	50,000.00		50,000.00
District Highways and Local Roads—Maintenance	30,000.00		30,000.00
Sites and Construction—Public Buildings		54,900.00	54,900.00
Legislative and Departmental Buildings—Maintenance	10,000.00		10,000.00
Legislative and Departmental Buildings—Equipment and Furnishings.....		17,600.00	17,600.00
Main Highways—Construction		702,800.00	702,800.00
Provincial Gaol, Fort Saskatchewan, Salaries and Expenses	17,800.00		17,800.00
Provincial Gaol, Lethbridge, Salaries and Expenses	17,000.00		17,000.00
	\$179,178.97	\$1,205,500.00	\$1,384,678.97

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
RAILWAYS AND TELEPHONES DEPARTMENT			
(RAILWAYS BRANCH):			
Expenses in Connection with the Preparation and Presentation on Behalf of Province of Alberta of a Submission to Board of Transport Commissioners for Canada re Application by the Railway Association of Canada for Advance in Freight Rates	\$ 20,000.00		\$ 20,000.00
LANDS AND MINES DEPARTMENT:			
Payments to School, Municipal and Improvement Districts as Compensation for Loss of Mineral Tax.....	\$ 67,265.91		\$ 67,265.91
Fire Fighting, General.....	35,000.00		35,000.00
Bounties for Destruction of Pests.....	20,000.00		20,000.00
	<u>\$122,265.91</u>		<u>\$122,265.91</u>
ECONOMIC AFFAIRS DEPARTMENT:			
Expenses, Publicity and Travel Bureau....	\$ 49,500.00		\$ 49,500.00
Administration Costs re United States			
Air Base at Edmonton.....	3,000.00		3,000.00
	<u>\$ 52,500.00</u>		<u>\$ 52,500.00</u>
Amount to be voted under Section 3 of The Appropriation Act, 1947.....	\$876,606.88	\$1,547,500.00	\$2,424,106.88

NOTE: This statement represents Special Warrants passed during the period May 15, 1946, to February 18, 1947, in respect of Expenditure for the fiscal year 1946-47.

* 100% to be refunded by Dominion Government.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1948

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Public Debt:			
Sec. 4, Chap. 53, R.S.A., 1942—			
Redemption Alberta & Great Waterways			
Railway Co. 5% Debentures due Jan.			
1, 1959.			
(Call feature being exercised on July			
1/47)	\$5,072,000.00	\$5,000,000.00	\$ 72,000.00
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942.....	1,000,000.00	1,000,000.00	.....
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942			
Imprest Advances	12,000.00	12,000.00	.. .....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books	300,000.00	300,000.00	.. .....
Secretary-Treasurers of School Districts—			
Bond premiums	1,000.00	1,000.00	.....
Sec. 25, Chap. 16, R.S.A., 1942—			
Public Works—Stock Advance.....	1,400,000.00	1,400,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
King's Printer Advance.....	260,000.00	260,000.00	.. .....
	<u>\$8,045,000.00</u>	<u>\$7,973,000.00</u>	<u>\$ 72,000.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1948

REVENUE:		
Gross Profit from Sales.....	\$8,378,000.00	
License Fees	300,000.00	
Sundry Revenue	30,000.00	
Permit Revenue	150,000.00	
		<u>\$8,858,000.00</u>
EXPENDITURE:		
Administration:		
Salaries	\$ 92,000.00	
Cost of Living Bonus.....	7,000.00	
Contribution to Superannuation Fund.....	3,000.00	
Expenses	28,000.00	
		<u>\$ 130,000.00</u>
License Department:		
Salaries	\$ 18,000.00	
Cost of Living Bonus.....	1,200.00	
Contribution to Superannuation Fund.....	600.00	
Expenses	8,200.00	
		<u>28,000.00</u>
Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):		
Salaries and Wages.....	\$ 132,000.00	
Cost of Living Bonus.....	14,200.00	
Contribution to Superannuation Fund.....	4,000.00	
Expenses	60,800.00	
		<u>211,000.00</u>
Stores and Representatives at Breweries:		
Salaries and Wages.....	\$ 310,000.00	
Cost of Living Bonus.....	31,000.00	
Contribution to Superannuation Fund.....	8,000.00	
Expenses	140,000.00	
		<u>489,000.00</u>
		<u>858,000.00</u>
Estimated Net Revenue.....		<u><u>\$8,000,000.00</u></u>

DETAILS OF SALARIES

	Amount
ADMINISTRATION:	
Chairman	\$ 6,000.00
Board Member (part time).....	1,000.00
Member and Sec. to Board.....	5,500.00
Secretary to Chairman.....	1,620.00
Supervisor of Stocks.....	3,000.00
Asst. Supervisor of Stocks.....	1,800.00
Accountant	3,000.00
Asst. Accountant	2,220.00
Acting Auditor	2,400.00
Supervisor of Stores.....	3,000.00
Supervisor of Beer Dept.....	3,000.00
Supervisor of Traffic and Customs.....	3,000.00
Clerks and Stenographers (38).....	50,280.00
Extra Assistance	6,180.00
	<u>\$ 92,000.00</u>

GOVERNMENT LIQUOR CONTROL—*Continued*

DETAILS OF SALARIES—*Continued*:

LICENSE DEPARTMENT:

Inspectors (5)	\$	10,500.00	
Clerks and Stenographers (2)		2,220.00	
Extra Assistance		5,280.00	
			\$ 18,000.00

WAREHOUSES:

Manager—Edmonton	\$	3,000.00	
Superintendent—Calgary		3,120.00	
Manager—Calgary Beer		2,340.00	
Asst. Manager—Calgary Warehouse		2,040.00	
Asst. Manager—Edmonton Warehouse		2,520.00	
Accountant—Edmonton		2,220.00	
Warehousemen (52)		76,800.00	
Clerks and Stenographers (9)		13,380.00	
Janitors and Night Watchmen (3)		4,260.00	
Extra Assistance		22,320.00	
			132,000.00

STORES:

Vendors, Assistant Vendors and Representatives at			
Breweries (55)	\$	111,337.00	
Clerks (111)		163,140.00	
Extra Assistance		35,523.00	
			310,000.00
			\$ 552,000.00

